

**Inclusive Education for CWSN (Rs. 1530.64 lakh)**

Approved an outlay of Rs. 1530.64lakh under inclusive education for 1127553 CWSN identified at a unit cost of Rs. 1200/- per child, covering the broad activities as detailed below:

(Rs. in lakh)

Sl. No.	Activities	Unit Cost	Phy	Fin	Time
1.	Assessment and measurement camps	0.200	202	40.40	June -July 2013
2.	Provision of Aids and appliances (Including Hearing Aids)	0.020	6250	125.00	Sept-13
3.	Escort / Transport facility (10 months)	0.025	4000	100.00	All the Months
4.	Corrective Surgery	0.050	1000	50.00	Aug-13
5.	90 days foundation course training for teachers @ 50 teachers per district	0.040	535	21.40	As per bathes
6.	5 Days Braille Training for Teachers @ Rs. 200 per day	0.001	3000	30.00	Sept-Oct
7.	5 Days Sign Language Training for Teachers @ Rs. 200 per day	0.001	3000	30.00	Sept-Oct
8.	5 Days Training for Teachers on MR, and LD @ Rs. 200 per day	0.001	3000	30.00	Sept-Oct
9.	5 Days Training for Teachers on CP & ASD	0.001	3000	30.00	Sept-Oct
10.	Remuneration for HBE Volunteers Rs 3000/- per month ( 10 months)	0.300	2839	851.70	All the Months
11.	1 Day Counselling for parents	0.001	69680	69.68	Aug-13
12.	Inclusive Adventure and Nature study Camps	0.020	1500	30.00	Oct-13
13.	Hiring of therapists/ psychologists	0.02	4103	82.06	All year
14.	World Disabled Day	0.20	202	40.40	Dec 2013
	<b>TOTAL</b>			<b>1530.64</b>	