

Civil works 2001-02 to 2010-11 Physical and Financial allocation

Bagalkote

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair	50		23.258	0		23.258	0		0	46.516	46.516
19	Major repair UPS	0		0	0		0	0		0	0	0
	Total	50	0	23.258	0	0	23.258	0	0	0	46.516	46.516

Bangalore Rural

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	52		9.111	47		16.1385	42		35.457	25.2495	60.7065
19	Major repair UPS	0		0	0		0	0		0	0	0
	Total	52	0	9.111	47	0	16.139	42	0	35.457	25.2495	60.7065

Bangalore Urban

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	59		27.003	0		27.003	0		0	54.006	54.006
19	Major repair UPS	0		0	0		0	0		0	0	0
	Total	59	0	27.003	0	0	27.003	0	0	0	54.006	54.006

Belgaum

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	127		58.34	196		58.340	81		98.73	116.68	215.41
19	Major repair UPS			0			0	0		0	0	0
	Total	127	0	58.34	196	0	58.340	81	0	98.73	116.68	215.41

Bellary

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	52		24.052	29		24.052	5		3.500	48.104	51.604
19	Major repair UPS			0			0	62		72.902	0	72.902
	Total	52	0	24.052	29	0	24.052	67	0	76.402	48.104	124.506

Bidar

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	50		23.092	19		23.092	45		101.455	46.184	147.639
19	Major repair UPS			0			0	0		0	0	0
	Total	50	0	23.092	19	0	23.092	45	0	101.455	46.184	147.639

Bijapura

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	75		34.417	0		34.417	46		114.107	68.834	182.941
19	Major repair UPS			0			0	0		0	0	0
	Total	75	0	34.417	0	0	34.417	46	0	114.107	68.834	182.941

Chamarajanagara

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	32		14.792	32		14.792	0		0	29.584	29.584
19	Major repair UPS			0			0	0		0	0	0
	Total	32	0	14.792	32	0	14.792	0	0	0	29.584	29.584

Chikkaballapura

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	44		29.318	52		30.032	146		115.00	59.35	174.35
19	Major repair UPS			0			0	0		0	0	0
	Total	44	0	29.318	52	0	30.032	146	0	115	59.35	174.35

Chikkamagalur

34.924

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	64		29.29	97		29.290	32		35.06	58.58	93.64
19	Major repair UPS			0			0	0		0	0	0
	Total	64	0	29.29	97	0	29.290	32	0	35.06	58.58	93.64

Chitradurga

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	73		31.448	41		31.448	0		0	62.896	62.896
19	Major repair UPS			0			0	53		35.35	0	35.35
	Total	73	0	31.448	41	0	31.448	53	0	35.35	62.896	98.246

Dakshinakannada

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	37		17.209	37		17.209	0		0	34.418	34.418
19	Major repair UPS			0			0	90		130.52	0	130.52
	Total	37	0	17.209	37	0	17.209	90	0	130.52	34.418	164.938

Davanagere

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	55		25.509	55		25.509	0		0	51.018	51.018
19	Major repair UPS			0			0	140		88.13	0	88.13
	Total	55	0	25.509	55	0	25.509	140	0	88.13	51.018	139.148

Dharwad

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	31		14.165	0		14.165	21		13.878	28.33	42.208
19	Major repair UPS			0			0	0		0	0	0
	Total	31	0	14.165	0	0	14.165	21	0	13.878	28.33	42.208

Gadag

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	24		11.251	24		11.251	32		19.1	22.502	41.602
19	Major repair UPS			0			0	0		0	0	0
	Total	24	0	11.251	24	0	11.251	32	0	19.1	22.502	41.602

Gulbarga

11.251

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	69		29.169	30		29.740	49		55.93	58.909	114.839
19	Major repair UPS			0			0	0		0	0	0
	Total	69	0	29.169	30	0	29.740	49	0	55.93	58.909	114.839

Hassan

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	105		48.509	130		48.509	53		13.379	97.018	110.397
19	Major repair UPS			0			0	30		42.011	0	42.011
	Total	105	0	48.509	130	0	48.509	83	0	55.39	97.018	152.408

Haveri

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	45		20.971	37		20.971	21		31.182	41.942	73.124
19	Major repair UPS			0			0	0		0	0	0
	Total	45	0	20.971	37	0	20.971	21	0	31.182	41.942	73.124

Kodagu

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Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	17		7.82	17		7.820	16		10.61	15.64	26.25
19	Major repair UPS			0			0	0		0	0	0
	Total	17	0	7.82	17	0	7.820	16	0	10.61	15.64	26.25

Kolar

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	95		34.924	50		34.210	215		95.31	69.134	164.444
19	Major repair UPS			0			0	0		0	0	0
	Total	95	0	34.924	50	0	34.210	215	0	95.31	69.134	164.444

Koppal

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	37		17.282	62		17.282	0		0	34.564	34.564
19	Major repair UPS			0			0	64	0	78.926	0	78.926
	Total	37	0	17.282	62	0	17.282	64	0	78.926	34.564	113.49

Mandya

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	74		34.177	51		34.177	46		42.17	68.354	110.524
19	Major repair UPS			0			0	0		0	0	0
	Total	74	0	34.177	51	0	34.177	46	0	42.17	68.354	110.524

Mysore

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	78		36.022	40		36.022	38		33.32	72.044	105.364
19	Major repair UPS			0			0	0		0	0	0
	Total	78	0	36.022	40	0	36.022	38	0	33.32	72.044	105.364

Raichur

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	54		25.066	0		25.066	4		5.34	50.132	55.472
19	Major repair UPS			0			0	20		26.81	0	26.81
	Total	54	0	25.066	0	0	25.066	24	0	32.15	50.132	82.282

Ramanagara

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	51		38.383	47		31.3548	129		95.9	69.7378	165.6378
19	Major repair UPS			0			0	0		0	0	0
	Total	51	0	38.383	47	0	31.355	129	0	95.9	69.7378	165.638

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Shimoga

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	78		35.745	0		35.745	83		70	71.49	141.49
19	Major repair UPS			0			0	0		0	0	0
	Total	78	0	35.745	0	0	35.745	83	0	70	71.49	141.49

Tumkur

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	144		66.197	144		66.197	83		90.64	132.394	223.034
19	Major repair UPS			0			0	0		0	0	0
	Total	144	0	66.197	144	0	66.197	83	0	90.64	132.394	223.034

Udupi

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	23		10.55	44		10.550	12		14.1	21.1	35.2
19	Major repair UPS			0			0	0		0	0	0
	Total	23	0	10.55	44	0	10.550	12	0	14.1	21.1	35.2

Uttarakannada

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	87		40.08	87		40.080	85		74.515	80.16	154.675
19	Major repair UPS			0			0	126		131.156	0	131.156
	Total	87	0	40.08	87	0	40.080	211	0	205.671	80.16	285.831

Yadagiri

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	32		17.569	25	0	16.998	21	0	37.512	34.567	72.079
19	Major repair UPS			0			0	0		0	0	0
	Total	32	0	17.569	25	0	16.998	21	0	37.512	34.567	72.079

Sl.No.	Particulars	2007-08	UC	Fyn	2008-09	UC	Fyn	2010-11 Regular	UC	Fyn	Fyn 2007-08 & 2008-09	Total Amount
18	Major repair primary	1814	0	834.719	1393	0	834.718	1305	0	1206.195	1669.4373	2875.632
19	Major repair UPS	0	0	0	0	0	0	585	0	605.805	0	605.805
	Total	1814	0	834.719	1393	0	834.718	1890	0	1812	1669.4373	3481.44

834.718

23681.82

30236.243

40481.59

1206.195

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22847.10

29401.525

38669.59

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Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bagalkote

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	7	2	14	0	2	0	0	2	0	0	2	0	0	2	0	2	0
4	New School Building	0		0	0	0	43	3.6	154.8	15	3.668	55.02	70	4.10	287.00	27	4.25	114.72	23	6.50	149.50		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	0	1.5	0	0	1.5	0	200	1.5	300	251	1.5	376.5	378	1.5	567	445	2.52	1121.4	206	3.65	751.9	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	0	0.1	0	115	0.1	11.5	417	0.1	41.7	0	0.1	0	0	0.1	0	0	0.1	0	0
16	Toilet (Common)	0	0.25	0	500	0.25	125	150	0.25	37.5	147	0.25	36.75	0	0.25	0	0	0.25	0	0	0.25	0	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	60	0.25	15	0	0.05	0	0	0.05	0	0
18	Ramps with Handrails																						
19	Electriccity	0		0	0	0.05	0	150	0.05	7.5	390	0.05	19.5	0	0.05	0	188	0.05	9.4	225	0.05	11.25	
20	Compound wall / Boundary wall	0		0	0	0	0	50	0.5	25	110	0.5	55	0	0.5	0	0	0.5	0	0	0.5	0	0
21	Boundary wall (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0	
23	Incinerators to school																						
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	23.258	
28	Major repair UPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Library (Primary)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Library UPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Fire Extinguisher	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	9.85	0	500	4.95	125	715	17.1	550.3	1330	17.118	584.473	508	17.75	869	660	18.719	1245.516	504	26.6	935.908	

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Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	1	6	6	0	6	0	0	6	0	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	0	2	0	0
4	New School Building	0		0	0	0	2	3.6	7.2	3	3.668	11.00	0	4.10	0.00	0	4.25	0.00	1	6.50	6.50	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	58	1.5	87	58	1.5	87	110	1.5	165	89	2.52	224.28	65	3.65	237.25
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	177	0.1	17.7	139	0.1	13.9	146	0.1	14.6	97	0.1	9.7	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	177	0.25	44.25	158	0.25	39.5	146	0.25	36.5	97	0.25	24.25	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	40	0.25	10	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electrification	0		0	0	0.05	0	200	0.05	10	135	0.05	6.75	270	0.05	13.5	244	0.05	12.2	181	0.05	9.05
20	Compound wall / Boundary wall	0		0	0	0	0	24	0.5	12	20	0.5	10	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary wall (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	9.111
28	Major repair UPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Library (Primary)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Library UPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Fire Extinguisher	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	9.85	0	354	4.95	61.95	581	17.1	169.6	508	17.118	165.855	615	17.75	228.45	333	18.719	236.480	299	26.6	261.911

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Bangalore Urban

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	2	6	12	0	0	0	2	6	12	0	6	0	0	6	0	0	6	0	0	5	6	30
2	ATF BRC	0		0	0		0	0		0	0		0		0	0		0		0	0		0
3	CRC Building	23	2	46	0	0	0	25	2	50	24	2	48	0	2	0	0	2	0	49	2	98	
4	New School Building	0		0	0		0	50	3.6	180	0	3.668	0.00	50	4.10	205.00	50	4.25	212.44	0	6.50	0.00	
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	72	1.5	108	0	1.5	0	92	1.5	138	260	1.5	390	340	1.5	510	237	2.52	597.24	0	3.65	0	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0		0	0		0	0		0	0		0	0		0	0		0	
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	200	0.1	20	250	0.1	25	175	0.1	17.5	100	0.1	10	0	0.1	0	0	0.1	0	0	0.1	0	
16	Toilet (Common)	200	0.25	50	250	0.25	62.5	125	0.25	31.25	100	0.25	25	0	0.25	0	0	0.25	0	0	0.25	0	
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	40	0.25	10	0	0.05	0	0	0.05	0	
18	Ramps with Handrails																						
19	Electriccity	0		0	0	0.05	0	135	0.05	6.75	100	0.05	5	200	0.05	10	740	0.05	37	65	0.05	3.25	
20	Compound wall / Boundary wall	0		0	0		0	100	0.5	50	100	0.5	50	0	0.5	0	0	0.5	0	0	0.5	0	
21	Boundary wall (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0		0	0		0	188	4.5	846		
23	Incinators to school																						
24	Separate Girls Toilet	0		0	0		0	0		0	0		0		0	0		0	0	0		0	
25	CWSN Toilet	0		0	0		0	0		0	0		0		0	0		0	0	0		0	
26	Furniture	0		0	0		0	0		0	0		0		0	0		0	0	0		0	
27	Major repair primary	0		0	0		0	0		0	0		0		0	0		0	0	59	27.003		
28	Major repair UPS	0		0	0		0	0		0	0		0		0	0		0	0	0		0	
29	Library (Primary)	0		0	0		0	0		0	0		0		0	0		0	0	0		0	
30	Library UPS	0		0	0		0	0		0	0		0		0	0		0	0	0		0	
31	Fire Extinguisher			0			0			0			0		0				0				
	Total	497	9.85	236	500	4.95	87.5	704	17.1	485.5	684	17.118	528	630	17.75	735	1027	18.719	846.678	366	26.6	1004.253	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Belgaum

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	2	6	12
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	50	2	100	25	2	50	0	2	0	61	2	122	
4	New School Building	0		0	0	0	125	3.6	450	50	3.668	183.41	62	4.10	254.20	57	4.25	242.18	39	6.50	253.50	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	2	1.5	3	100	1.5	150	220	1.5	330	465	1.5	697.5	1066	2.52	2686.32	604	3.65	2204.6
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	500	0.1	50	125	0.1	12.5	110	0.1	11	250	0.1	25	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	410	0.25	102.5	450	0.25	112.5	500	0.25	125	250	0.25	62.5	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	100	0.25	25	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	150	0.05	7.5	200	0.05	10	500	0.05	25	1238	0.05	61.9	650	0.05	32.5
20	Compound wall / Boundary wall	0		0	0	0	0	0	0.5	0	10	0.5	5	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary wall (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0	127		58.34	
28	Major repair UPS			0		0		0		0		0		0		0		0			0	
29	Library (Primary)			0		0		0		0		0		0		0		0		0	0	0
30	Library UPS			0		0		0		0		0		0		0		0		0	0	0
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0	0	0
	Total	0	9.85	0	912	4.95	155.5	950	17.1	732.5	1140	17.118	764.409	1652	17.75	1139.2	2361	18.719	2990.399	1483	26.6	2682.94

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bellary

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	1	6	6
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	2	2	4	
4	New School Building	0		0	0	0	20	3.6	72	14	3.668	51.35	34	4.10	139.40	120	4.25	509.85	28	6.50	182.00	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	3	1.5	4.5	120	1.5	180	170	1.5	255	270	1.5	405	1648	2.52	4152.96	228	3.65	832.2
9	Head Master Room UPS	0		0	30	1.5	45	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	200	0.1	20	120	0.1	12	187	0.1	18.7	127	0.1	12.7	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	200	0.25	50	210	0.25	52.5	200	0.25	50	127	0.25	31.75	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	70	0.25	17.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	100	0.05	5	175	0.05	8.75	0	0.05	0	662	0.05	33.1	350	0.05	17.5
20	Compound wall / Boundary wall	0		0	0	0	0	20	0.5	10	10	0.5	5	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0		52	24.052	0
28	Major repair UPS			0		0		0		0		0		0		0		0		0	0	0
29	Library (Primary)			0		0		0		0		0		0		0		0		0	0	0
30	Library UPS			0		0		0		0		0		0		0		0		0	0	0
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0	0	0
	Total	0	9.85	0	433	4.95	119.5	590	17.1	331.5	756	17.118	388.805	628	17.75	606.35	2430	18.719	4695.911	661	26.6	1065.752

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bidar

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	1	2	2	2	2	4	0	2	0	0	2	0	2	0
4	New School Building	0		0	0	0	22	3.6	79.2	2	3.668	7.34	34	4.10	139.40	64	4.25	271.92	79	6.50	513.50		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	0	1.5	0	0	1.5	0	135	1.5	202.5	140	1.5	210	196	1.5	294	1580	2.52	3981.6	0	3.65	0	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	0	0.1	0	129	0.1	12.9	250	0.1	25	0	0.1	0	0	0.1	0	0	0.1	0	
16	Toilet (Common)	0	0.25	0	400	0.25	100	120	0.25	30	150	0.25	37.5	0	0.25	0	0	0.25	0	0	0.25	0	
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	50	0.25	12.5	0	0.05	0	0	0.05	0	
18	Ramps with Handrails																						
19	Electriccity	0		0	200	0.05	10	100	0.05	5	250	0.05	12.5	350	0.05	17.5	0	0.05	0	146	0.05	7.3	
20	Compound wall / Boundary wall	0		0	0	0	0	20	0.5	10	75	0.5	37.5	0	0.5	0	0	0.5	0	0	0.5	0	
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0	
23	Incinerators to school																						
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Major repair primary			0		0		0		0		0		0		0		0		50		23.092	
28	Major repair UPS			0		0		0		0		0		0		0		0		0		0	
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0	
30	Library UPS			0		0		0		0		0		0		0		0		0		0	
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0	
	Total	0	9.85	0	600	4.95	110	526	17.1	339.6	868	17.118	331.836	632	17.75	467.4	1644	18.719	4253.520	275	26.6	543.892	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bijapura

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	6	2	12	6	2	12	0	2	0	0	2	0	0	2	0	0
4	New School Building	0		0	0	0	0	3.6	0	14	3.668	51.35	66	4.10	270.60	36	4.25	152.96	129	6.50	838.50		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	0	1.5	0	0	1.5	0	225	1.5	337.5	300	1.5	450	330	1.5	495	1737	2.52	4377.24	77	3.65	281.05	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	375	0.1	37.5	190	0.1	19	190	0.1	19	0	0.1	0	0	0.1	0	0	0.1	0	0
16	Toilet (Common)	0	0.25	0	375	0.25	93.75	235	0.25	58.75	235	0.25	58.75	0	0.25	0	0	0.25	0	0	0.25	0	0
17	CFE/ BALA	0		0	95	0.05	4.75	0	0.05	0	0	0.05	0	50	0.25	12.5	0	0.05	0	0	0.05	0	0
18	Ramps with Handrails																						
19	Electriccity	0		0	0.05	0	175	0.05	8.75	250	0.05	12.5	0	0.05	0	1192	0.05	59.6	410	0.05	20.5		
20	Compound wall / Boundary wall	0		0	0	0	52	0.5	26	100	0.5	50	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0	0
23	Incinerators to school																						
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0		75		34.417	
28	Major repair UPS			0		0		0		0		0		0		0		0		0		0	
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0	
30	Library UPS			0		0		0		0		0		0		0		0		0		0	
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0	
	Total	0	9.85	0	845	4.95	136	883	17.1	462	1095	17.118	653.605	446	17.75	778.1	2965	18.719	4589.795	691	26.6	1174.467	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chamarajanagara

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	1	6	6
2	ATF BRC	0		0	0		0		0	0		0	0		0	0		0	0	0		0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	14	2	28	
4	New School Building	0		0	0		0	21	3.6	75.6	10	3.668	36.68	12	4.10	49.20	7	4.25	29.74	3	6.50	19.50
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	3	1.5	4.5	65	1.5	97.5	85	1.5	127.5	170	1.5	255	46	2.52	115.92	210	3.65	766.5
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0		0	0		0	0		0	0		0	0		0	0		0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	250	0.1	25	75	0.1	7.5	125	0.1	12.5	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	230	0.25	57.5	98	0.25	24.5	125	0.25	31.25	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	40	0.25	10	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	380	0.05	19	20	0.05	1	112	0.05	5.6	0	0.05	0	0	0.05	0	0	0.05	0
20	Compound wall / Boundary wall	0		0	0		0	28	0.5	14	25	0.5	12.5	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0	0		0	0		0	4.5	0	
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
25	CWSN Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
26	Furniture	0		0	0		0	0		0	0		0	0		0	0		0	0		0
27	Major repair primary			0			0			0			0			0			0	32	14.792	
28	Major repair UPS			0			0			0			0			0			0			0
29	Library (Primary)			0			0			0			0			0			0			0
30	Library UPS			0			0			0			0			0			0			0
31	Fire Extinguisher			0			0			0			0			0			0			0
	Total	0	9.85	0	863	4.95	106	307	17.1	220.1	482	17.118	226.032	222	17.75	314.2	53	18.719	145.661	260	26.6	834.792

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chikkaballapura

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	17	2	34	1	2	2	0	2	0	0	2	0	
4	New School Building	0		0	0	0	3.6	0	0	3.668	0.00	0	4.10	0.00	6	4.25	25.49	14	6.50	91.00		
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	76	1.5	114	88	1.5	132	209	1.5	313.5	265	2.52	667.8	50	3.65	182.5
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	420	0.1	42	82	0.1	8.2	28	0.1	2.8	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	274	0.25	68.5	194	0.25	48.5	88	0.25	22	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	47	0.25	11.75	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	100	0.05	5	106	0.05	5.3	0	0.05	0	561	0.05	28.05	118	0.05	5.9
20	Compound wall / Boundary wall	0		0	0	0	17	0.5	8.5	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0.5
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	29.318	
28	Major repair UPS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Library (Primary)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Library UPS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Fire Extinguisher			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	9.85	0	694	4.95	110.5	469	17.1	184.2	327	17.118	196.1	257	17.75	327.25	832	18.719	721.343	226	26.6	308.718

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chikkamagalur

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08					
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin			
1	BRC Building	2	6	12	0	0	0	3	6	18	2	6	12	0	6	0	0	6	0	0	6	1	6	6	
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	CRC Building	20	2	40	0	0	0	15	2	30	15	2	30	30	2	60	0	2	0	14	2	28			
4	New School Building	0		0	0	0	0	20	3.6	72	20	3.668	73.36	19	4.10	77.90	11	4.25	46.74	12	6.50	78.00			
5	New School Building UP (Rural)																								
6	Building Less Primary																								
7	Building Less Upper Primary																								
8	Additional Class Room	0	1.5	0	0	1.5	0	45	1.5	67.5	70	1.5	105	195	1.5	292.5	32	2.52	80.64	308	3.65	1124.2			
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0			
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0			
12	Additional Class Rooms for adding VIII																								
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																								
14	Refurbishing of existing surplus room to create residential facility																								
15	Drinking water	250	0.1	25	200	0.1	20	325	0.1	32.5	200	0.1	20	180	0.1	18	0	0.1	0	0	0.1	0			
16	Toilet (Common)	100	0.25	25	200	0.25	50	250	0.25	62.5	300	0.25	75	180	0.25	45	0	0.25	0	0	0.25	0			
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	70	0.25	17.5	0	0.05	0	0	0.05	0			
18	Ramps with Handrails																								
19	Electriccity	0		0	0	0.05	0	300	0.05	15	300	0.05	15	450	0.05	22.5	108	0.05	5.4	74	0.05	3.7			
20	Compound wall / Boundary wall	0		0	0	0	0	70	0.5	35	155	0.5	77.5	0	0.5	0	0	0.5	0	0	0.5	0			
21	Boundary Walls (in Mtrs)																								
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0		
23	Incinerators to school																								
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
27	Major repair primary			0		0				0			0			0			0	64		29.29			
28	Major repair UPS			0		0				0			0			0			0						
29	Library (Primary)			0		0				0			0			0			0						
30	Library UPS			0		0				0			0			0			0						
31	Fire Extinguisher			0		0				0			0			0			0						
	Total	372	9.85	102	400	4.95	70	1028	17.1	332.5	1062	17.118	407.864	1124	17.75	533.4	151	18.719	132.776	473	26.6	1269.19			

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chitradurga

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	1	6	6	0	0	0	2	6	12	3	6	18	0	6	0	0	6	0	0	6	0	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	15	2	30	0	0	0	20	2	40	19	2	38	30	2	60	0	2	0	0	2	0	0
4	New School Building	0		0	0	0	0	20	3.6	72	21	3.668	77.03	28	4.10	114.80	40	4.25	169.95	44	6.50	286.00	0
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	40	1.5	60	0	1.5	0	80	1.5	120	70	1.5	105	196	1.5	294	209	2.52	526.68	97	3.65	354.05	0
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	100	0.1	10	200	0.1	20	250	0.1	25	360	0.1	36	125	0.1	12.5	0	0.1	0	0	0.1	0	0
16	Toilet (Common)	100	0.25	25	280	0.25	70	250	0.25	62.5	360	0.25	90	125	0.25	31.25	0	0.25	0	0	0.25	0	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	60	0.25	15	0	0.05	0	0	0.05	0	0
18	Ramps with Handrails																						
19	Electriccity	0		0	0	0.05	0	240	0.05	12	250	0.05	12.5	0	0.05	0	858	0.05	42.9	65	0.05	3.25	0
20	Compound wall / Boundary wall	0		0	0	0	0	50	0.5	25	50	0.5	25	0	0.5	0	0	0.5	0	0	0.5	0	0
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0	0
23	Incinerators to school																						
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0		0	73	31.448	0
28	Major repair UPS			0		0		0		0		0		0		0		0		0			0
29	Library (Primary)			0		0		0		0		0		0		0		0		0			0
30	Library UPS			0		0		0		0		0		0		0		0		0			0
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0			0
	Total	256	9.85	131	480	4.95	90	912	17.1	368.5	1133	17.118	401.532	564	17.75	527.55	1107	18.719	739.530	279	26.6	674.748	0

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Dakshinakannada

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	1	6	6	0	0	0	2	6	12	2	6	12	0	6	0	0	6	0	2	6	12
2	ATF BRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	15	2	30	0	0	0	12	2	24	18	2	36	13	2	26	0	2	0	40	2	80
4	New School Building	0		0	0		0	26	3.6	93.6	5	3.668	18.34	4	4.10	16.40	3	4.25	12.75	4	6.50	26.00
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	20	1.5	30	0	1.5	0	60	1.5	90	130	1.5	195	262	1.5	393	417	2.52	1050.84	0	3.65	0
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	100	0.1	10	110	0.1	11	100	0.1	10	143	0.1	14.3	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	100	0.25	25	105	0.25	26.25	100	0.25	25	143	0.25	35.75	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	50	0.25	12.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	180	0.05	9	60	0.05	3	0	0.05	0	161	0.05	8.05	161	0.05	8.05
20	Compound wall / Boundary wall	0		0	0		0	8	0.5	4	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0		0	0	0		0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
25	CWSN Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
26	Furniture	0		0	0		0	0		0	0		0	0		0	0		0	0		0
27	Major repair primary			0			0			0			0			0			0	37		17.209
28	Major repair UPS			0			0			0			0			0			0			0
29	Library (Primary)			0			0			0			0			0			0			0
30	Library UPS			0			0			0			0			0			0			0
31	Fire Extinguisher			0			0			0			0			0			0			0
	Total	236	9.85	101	215	4.95	37.25	488	17.1	267.6	501	17.118	314.391	329	17.75	447.9	581	18.719	1071.636	244	26.6	143.259

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Davanagere

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	2	6	12	0	0	0	2	6	12	1	6	6	0	6	0	0	6	0	1	6	6
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	17	2	34	0	0	0	15	2	30	27	2	54	11	2	22	0	2	0	14	2	28
4	New School Building	0		0	0	0	0	25	3.6	90	14	3.668	51.35	12	4.10	49.20	14	4.25	59.48	4	6.50	26.00
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	60	1.5	90	105	1.5	157.5	240	1.5	360	86	2.52	216.72	147	3.65	536.55
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	100	0.1	10	400	0.1	40	150	0.1	15	150	0.1	15	116	0.1	11.6	0	0.1	0	0	0.1	0
16	Toilet (Common)	100	0.25	25	380	0.25	95	175	0.25	43.75	150	0.25	37.5	116	0.25	29	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	60	0.25	15	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	245	0.05	12.25	200	0.05	10	0	0.05	0	549	0.05	27.45	35	0.05	1.75
20	Compound wall / Boundary wall	0		0	0	0	0	25	0.5	12.5	50	0.5	25	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0			0			0			0			0		55		25.509
28	Major repair UPS			0		0			0			0			0			0				0
29	Library (Primary)			0		0			0			0			0			0		0		0
30	Library UPS			0		0			0			0			0			0		0		0
31	Fire Extinguisher			0		0			0			0			0			0		0		0
	Total	219	9.85	81	780	4.95	135	697	17.1	305.5	697	17.118	356.355	555	17.75	486.8	649	18.719	303.653	256	26.6	623.809

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Dharwad

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	1	6	6
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	11	2	22	0	2	0	13	2	26	
4	New School Building	0		0	0	0	0	3.6	0	7	3.668	25.68	10	4.10	41.00	38	4.25	161.45	2	6.50	13.00	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	3	1.5	4.5	130	1.5	195	75	1.5	112.5	190	1.5	285	928	2.52	2338.56	109	3.65	397.85
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	150	0.1	15	85	0.1	8.5	174	0.1	17.4	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	195	0.25	48.75	75	0.25	18.75	217	0.25	54.25	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	50	0.25	12.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	62	0.05	3.1	150	0.05	7.5	72	0.05	3.6	72	0.05	3.6	72	0.05	3.6
20	Compound wall / Boundary wall	0		0	0	0	0	0	0.5	0	35	0.5	17.5	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0	0	0		0	0		0	0	0	0	0	0	0	31	14.165	0
28	Major repair UPS			0		0	0	0		0	0		0	0	0	0	0	0	0	0	0	0
29	Library (Primary)			0		0	0	0		0	0		0	0	0	0	0	0	0	0	0	0
30	Library UPS			0		0	0	0		0	0		0	0	0	0	0	0	0	0	0	0
31	Fire Extinguisher			0		0	0	0		0	0		0	0	0	0	0	0	0	0	0	0
	Total	0	9.85	0	348	4.95	68.25	352	17.1	225.35	658	17.118	234.827	333	17.75	364.1	1038	18.719	2503.613	228	26.6	460.615

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Gadag

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	1	6	6
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	0	7	2	14
4	New School Building	0		0	0	0	2	3.6	7.2	0	3.668	0.00	5	4.10	20.50	12	4.25	50.99	7	6.50	45.50	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	19	1.5	28.5	100	1.5	150	85	1.5	127.5	134	1.5	201	103	2.52	259.56	90	3.65	328.5
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	0	0.1	0	80	0.1	8	80	0.1	8	85	0.1	8.5	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	200	0.25	50	50	0.25	12.5	50	0.25	12.5	85	0.25	21.25	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	50	0.25	12.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	60	0.05	3	60	0.05	3	0	0.05	0	0	0.05	0	55	0.05	2.75
20	Compound wall / Boundary wall	0		0	0	0	0	18	0.5	9	60	0.5	30	80	0.5	40	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0			0			0			0			0		24		11.251
28	Major repair UPS			0		0			0			0			0			0				0
29	Library (Primary)			0		0			0			0			0			0		0		0
30	Library UPS			0		0			0			0			0			0		0		0
31	Fire Extinguisher			0		0			0			0			0			0		0		0
	Total	0	9.85	0	219	4.95	78.5	310	17.1	189.7	335	17.118	181	439	17.75	303.75	115	18.719	310.545	184	26.6	408.001

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Gulbarga

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	1	6	6
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	5	2	10	0	2	0	0	2	0	0	2	0	13	2	26	
4	New School Building	0		0	0	0	45	3.6	162	47	3.668	172.40	78	4.10	319.80	44	4.25	186.95	40	6.50	260.00	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	124	1.5	186	96	1.5	144	208	1.5	312	1365	2.52	3439.8	409	3.65	1492.85
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	2	1.5	3	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	350	0.1	35	175	0.1	17.5	536	0.1	53.6	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	350	0.25	87.5	280	0.25	70	435	0.25	108.75	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	70	0.25	17.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	140	0.05	7	210	0.05	10.5	0	0.05	0	1101	0.05	55.05	210	0.05	10.5
20	Compound wall / Boundary wall	0		0	0	0	49	0.5	24.5	54	0.5	27	0	0.5	0	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0	69		29.169	
28	Major repair UPS			0		0		0		0		0		0		0		0				
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0
30	Library UPS			0		0		0		0		0		0		0		0		0		0
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0
	Total	0	9.85	0	702	4.95	125.5	818	17.1	477	1378	17.118	516.255	356	17.75	649.3	2510	18.719	3681.795	742	26.6	1824.519

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Hassan

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	2	6	12	0	0	0	3	6	18	3	6	18	0	6	0	0	6	0	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	20	2	40	0	0	0	20	2	40	29	2	58	28	2	56	0	2	0	4	2	8
4	New School Building	0		0	0	0	0	27	3.6	97.2	8	3.668	29.35	5	4.10	20.50	29	4.25	123.21	2	6.50	13.00
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	25	1.5	37.5	55	1.5	82.5	100	1.5	150	295	1.5	442.5	242	2.52	609.84	148	3.65	540.2
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	200	0.1	20	300	0.1	30	450	0.1	45	375	0.1	37.5	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	120	0.25	30	290	0.25	72.5	400	0.25	100	300	0.25	75	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	80	0.25	20	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	135	0.05	6.75	325	0.05	16.25	0	0.05	0	475	0.05	23.75	390	0.05	19.5
20	Compound wall / Boundary wall	0		0	0	0	0	0	0.5	0	100	0.5	50	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0			0			0			0			0		105		48.509
28	Major repair UPS			0		0			0			0			0			0				0
29	Library (Primary)			0		0			0			0			0			0		0		0
30	Library UPS			0		0			0			0			0			0		0		0
31	Fire Extinguisher			0		0			0			0			0			0		0		0
	Total	342	9.85	102	615	4.95	140	1090	17.1	389.45	1240	17.118	434.095	408	17.75	539	746	18.719	756.804	649	26.6	629.209

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Haveri

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	0	23	2	46	
4	New School Building	0		0	0		0	3.6	0	0	3.668	0.00	0	4.10	0.00	0	4.25	0.00	22	6.50	143.00		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	0	1.5	0	3	1.5	4.5	125	1.5	187.5	110	1.5	165	295	1.5	442.5	185	2.52	466.2	85	3.65	310.25	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	450	0.1	45	150	0.1	15	300	0.1	30	0	0.1	0	0	0.1	0	0	0.1	0	
16	Toilet (Common)	0	0.25	0	185	0.25	46.25	175	0.25	43.75	290	0.25	72.5	0	0.25	0	0	0.25	0	0	0.25	0	
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	70	0.25	17.5	0	0.05	0	0	0.05	0	
18	Ramps with Handrails																						
19	Electriccity	0		0	0	0.05	0	200	0.05	10	250	0.05	12.5	0	0.05	0	0	0.05	0	0	0.05	0	
20	Compound wall / Boundary wall	0		0	0		0	85	0.5	42.5	100	0.5	50	0	0.5	0	0	0.5	0	0	0.5	0	
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0	0		0	0		0	0	4.5	0	
23	Incinators to school																						
24	Separate Girls Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0	
25	CWSN Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0	
26	Furniture	0		0	0		0	0		0	0		0	0		0	0		0	0		0	
27	Major repair primary			0		0		0		0		0		0		0		0	45		20.971		
28	Major repair UPS			0		0		0		0		0		0		0		0				0	
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0	
30	Library UPS			0		0		0		0		0		0		0		0		0		0	
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0	
	Total	0	9.85	0	638	4.95	95.75	735	17.1	298.75	1050	17.118	330.000	365	17.75	460	185	18.719	466.200	175	26.6	520.221	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Kodagu

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	2	6	12	0	0	0	1	6	6	0	6	0	0	6	0	0	6	0	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	15	2	30	0	0	0	6	2	12	0	2	0	0	2	0	0	2	0	2	2	4
4	New School Building	0		0	0	0	15	3.6	54	6	3.668	22.01	8	4.10	32.80	3	4.25	12.75	6	6.50	39.00	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	15	1.5	22.5	62	1.5	93	129	1.5	193.5	0	2.52	0	105	3.65	383.25
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	100	0.1	10	75	0.1	7.5	25	0.1	2.5	47	0.1	4.7	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	100	0.25	25	75	0.25	18.75	45	0.25	11.25	51	0.25	12.75	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	30	0.25	7.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	35	0.05	1.75	135	0.05	6.75	0	0.05	0	153	0.05	7.65	0	0.05	0
20	Compound wall / Boundary wall	0		0	0	0	0	30	0.5	15	53	0.5	26.5	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0		17		7.82
28	Major repair UPS			0		0		0		0		0		0		0		0		0		0
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0
30	Library UPS			0		0		0		0		0		0		0		0		0		0
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0
	Total	217	9.85	77	150	4.95	26.25	172	17.1	125	354	17.118	165.709	167	17.75	233.8	156	18.719	20.396	130	26.6	434.07

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Kolar

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	20	2	40	17	2	34	0	2	0	0	2	0	0	2	0	2	0
4	New School Building	0		0	0	0	0	3.6	0	0	3.668	0.00	0	4.10	0.00	5	4.25	21.24	26	6.50	169.00		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	0	1.5	0	2	1.5	3	74	1.5	111	112	1.5	168	236	1.5	354	275	2.52	693	59	3.65	215.35	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	430	0.1	43	81	0.1	8.1	72	0.1	7.2	0	0.1	0	0	0.1	0	0	0.1	0	
16	Toilet (Common)	0	0.25	0	296	0.25	74	275	0.25	68.75	112	0.25	28	0	0.25	0	0	0.25	0	0	0.25	0	
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	63	0.25	15.75	0	0.05	0	0	0.05	0	
18	Ramps with Handrails																						
19	Electriccity	0		0	0	0.05	0	75	0.05	3.75	144	0.05	7.2	0	0.05	0	645	0.05	32.25	107	0.05	5.35	
20	Compound wall / Boundary wall	0		0	0	0	17	0.5	8.5	0	0.5	0	0	0	0.5	0	0	0.5	0	0	0.5	0	
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0	
23	Incinerators to school																						
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Major repair primary			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	34.924		
28	Major repair UPS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Library (Primary)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Library UPS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	Fire Extinguisher			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	9.85	0	728	4.95	120	542	17.1	240.1	457	17.118	244.400	299	17.75	369.75	925	18.719	746.494	287	26.6	424.624	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Koppal

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	6	2	12	0	2	0	0	2	0	20	2	40		
4	New School Building	0		0	0	0	30	3.6	108	6	3.668	22.01	11	4.10	45.10	25	4.25	106.22	27	6.50	175.50		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	0	1.5	0	10	1.5	15	75	1.5	112.5	100	1.5	150	255	1.5	382.5	526	2.52	1325.52	112	3.65	408.8	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	300	0.1	30	14	0.1	1.4	30	0.1	3	0	0.1	0	0	0.1	0	0	0.1	0	
16	Toilet (Common)	0	0.25	0	250	0.25	62.5	128	0.25	32	130	0.25	32.5	0	0.25	0	0	0.25	0	0	0.25	0	
17	CFE/ BALA	0		0	20	0.05	1	0	0.05	0	0	0.05	0	40	0.25	10	0	0.05	0	0	0.05	0	
18	Ramps with Handrails																						
19	Electriccity	0		0	0.05	0	150	0.05	7.5	200	0.05	10	0	0.05	0	266	0.05	13.3	152	0.05	7.6		
20	Compound wall / Boundary wall	0		0	0	0	45	0.5	22.5	55	0.5	27.5	0	0.5	0	0	0.5	0	0	0.5	0	0	
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0	
23	Incinators to school																						
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Major repair primary			0		0		0		0		0		0		0		0		37		17.282	
28	Major repair UPS			0		0		0		0		0		0		0		0		0		0	
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0	
30	Library UPS			0		0		0		0		0		0		0		0		0		0	
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0	
	Total	0	9.85	0	580	4.95	108.5	442	17.1	283.9	527	17.118	257.009	306	17.75	437.6	817	18.719	1445.039	348	26.6	649.182	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Mandya

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	1	6	6
2	ATF BRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	22	2	44	
4	New School Building	0		0	0	0	0	3.6	0	0	3.668	0.00	0	4.10	0.00	0	4.25	0.00	0	6.50	0.00	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	135	1.5	202.5	178	1.5	267	253	1.5	379.5	0	2.52	0	223	3.65	813.95
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	254	0.1	25.4	175	0.1	17.5	80	0.1	8	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	232	0.25	58	200	0.25	50	75	0.25	18.75	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	70	0.25	17.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	125	0.05	6.25	100	0.05	5	0	0.05	0	724	0.05	36.2	8	0.05	0.4
20	Compound wall / Boundary wall	0		0	0	0	0	20	0.5	10	25	0.5	12.5	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0	74		34.177	
28	Major repair UPS			0		0		0		0		0		0		0		0			0	
29	Library (Primary)			0		0		0		0		0		0		0		0			0	
30	Library UPS			0		0		0		0		0		0		0		0			0	
31	Fire Extinguisher			0		0		0		0		0		0		0		0			0	
	Total	0	9.85	0	486	4.95	83.4	655	17.1	286.25	458	17.118	311.250	323	17.75	397	724	18.719	36.200	328	26.6	898.527

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Mysore

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	1	6	6
2	ATF BRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	0	6	2	12
4	New School Building	0		0	0		0	3.6	0	0	3.668	0.00	0	4.10	0.00	18	4.25	76.48	16	6.50	104.00	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	3	1.5	4.5	144	1.5	216	144	1.5	216	468	1.5	702	120	2.52	302.4	169	3.65	616.85
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	515	0.1	51.5	109	0.1	10.9	109	0.1	10.9	70	0.1	7	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	400	0.25	100	213	0.25	53.25	230	0.25	57.5	70	0.25	17.5	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	70	0.25	17.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	193	0.05	9.65	568	0.05	28.4	0	0.05	0	793	0.05	39.65	75	0.05	3.75
20	Compound wall / Boundary wall	0		0	0		0	200	0.5	100	200	0.5	100	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0		0		0	0		0	0		0	0		0	0	4.5	0	
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
25	CWSN Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
26	Furniture	0		0	0		0	0		0	0		0	0		0	0		0	0		0
27	Major repair primary			0		0		0		0		0		0		0		0	78		36.022	
28	Major repair UPS			0		0		0		0		0		0		0		0			0	
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0
30	Library UPS			0		0		0		0		0		0		0		0		0		0
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0
	Total	0	9.85	0	918	4.95	156	859	17.1	389.8	1251	17.118	412.800	678	17.75	744	931	18.719	418.528	345	26.6	778.622

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Raichur

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	0	2	0	33	66
4	New School Building	0		0	0		0	3.6	0	0	3.668	0.00	11	4.10	45.10	18	4.25	76.48	36	6.50	234.00		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	1	1.5	1.5	2	1.5	3	200	1.5	300	180	1.5	270	352	1.5	528	506	2.52	1275.12	224	3.65	817.6	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	200	0.1	20	125	0.1	12.5	125	0.1	12.5	0	0.1	0	0	0.1	0	0	0.1	0	0
16	Toilet (Common)	0	0.25	0	500	0.25	125	125	0.25	31.25	250	0.25	62.5	0	0.25	0	0	0.25	0	0	0.25	0	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	50	0.25	12.5	0	0.05	0	0	0.05	0	0
18	Ramps with Handrails																						
19	Electriccity	0		0	0	0.05	0	8	0.05	0.4	0	0.05	0	0	0.05	0	100	0.05	5	800	0.05	40	
20	Compound wall / Boundary wall	0		0	0		0	78	0.5	39	100	0.5	50	0	0.5	0	0	0.5	0	0	0.5	0	0
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0		0			0			0			0	0			0		4.5	0
23	Incinerators to school																						
24	Separate Girls Toilet	0		0	0		0			0			0			0	0			0		0	0
25	CWSN Toilet	0		0	0		0			0			0			0	0			0		0	0
26	Furniture	0		0	0		0			0			0			0	0			0		0	0
27	Major repair primary			0		0				0			0			0				0	54	25.066	
28	Major repair UPS			0		0				0			0			0				0		0	0
29	Library (Primary)			0		0				0			0			0				0		0	0
30	Library UPS			0		0				0			0			0				0		0	0
31	Fire Extinguisher			0		0				0			0			0				0		0	0
	Total	1	9.85	1.5	702	4.95	148	536	17.1	383.15	655	17.118	395.000	413	17.75	585.6	624	18.719	1356.598	1147	26.6	1182.666	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Ramanagara

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin	
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	0	2	0	0	0	0	2	0	0	2	0	0	2	0	0	2	0	0	2	0	2	0
4	New School Building	0		0	0	0	3	3.6	10.8	2	3.668	7.34	0	4.10	0.00	0	4.25	0.00	1	6.50	6.50		
5	New School Building UP (Rural)																						
6	Building Less Primary																						
7	Building Less Upper Primary																						
8	Additional Class Room	0	1.5	0	0	1.5	0	72	1.5	108	72	1.5	108	155	1.5	232.5	107	2.52	269.64	102	3.65	372.3	
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0
12	Additional Class Rooms for adding VIII																						
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																						
14	Refurbishing of existing surplus room to create residential facility																						
15	Drinking water	0	0.1	0	223	0.1	22.3	166	0.1	16.6	179	0.1	17.9	128	0.1	12.8	0	0.1	0	0	0.1	0	0
16	Toilet (Common)	0	0.25	0	223	0.25	55.75	187	0.25	46.75	179	0.25	44.75	128	0.25	32	0	0.25	0	0	0.25	0	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	40	0.25	10	0	0.05	0	0	0.05	0	0
18	Ramps with Handrails																						
19	Electriccity	0		0	0.05	0	235	0.05	11.75	165	0.05	8.25	330	0.05	16.5	313	0.05	15.65	11	0.05	0.55		
20	Compound wall / Boundary wall	0		0	0	0	26	0.5	13	20	0.5	10	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5
21	Boundary Walls (in Mtrs)																						
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0	0
23	Incinators to school																						
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0		51		38.383	
28	Major repair UPS			0		0		0		0		0		0		0		0		0		0	
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0	
30	Library UPS			0		0		0		0		0		0		0		0		0		0	
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0	
	Total	0	9.85	0	446	4.95	78.05	689	17.1	206.9	617	17.118	196.236	781	17.75	303.8	420	18.719	285.290	165	26.6	417.733	

Shimoga

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	2	6	12	0	0	0	3	6	18	2	6	12	0	6	0	0	6	0	0	6	0
2	ATF BRC	0		0	0		0	0		0	0		0		0	0		0		0		0
3	CRC Building	20	2	40	0	0	0	20	2	40	20	2	40	39	2	78	0	2	0	2	2	4
4	New School Building	0		0	0		0	20	3.6	72	15	3.668	55.02	15	4.10	61.50	41	4.25	174.20	13	6.50	84.50
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	125	1.5	187.5	170	1.5	255	322	1.5	483	49	2.52	123.48	180	3.65	657
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0		0	0		0	0		0	0		0	0		0	0		0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	200	0.1	20	360	0.1	36	250	0.1	25	250	0.1	25	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	125	0.25	31.25	360	0.25	90	230	0.25	57.5	250	0.25	62.5	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	70	0.25	17.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	150	0.05	7.5	300	0.05	15	0	0.05	0	339	0.05	16.95	132	0.05	6.6
20	Compound wall / Boundary wall	0		0	0		0	20	0.5	10	20	0.5	10	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0		0	0		0		0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0		0	0		0	0		0		0	0		0		0		0
25	CWSN Toilet	0		0	0		0	0		0	0		0		0	0		0		0		0
26	Furniture	0		0	0		0	0		0	0		0		0	0		0		0		0
27	Major repair primary			0			0			0			0			0				0	78	35.745
28	Major repair UPS			0			0			0			0			0				0		0
29	Library (Primary)			0			0			0			0			0				0		0
30	Library UPS			0			0			0			0			0				0		0
31	Fire Extinguisher			0			0			0			0			0				0		0
	Total	347	9.85	103.25	720	4.95	126	818	17.1	417.5	1027	17.118	474.523	446	17.75	640	429	18.719	314.629	405	26.6	787.845

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Tumkur-Madhugiri

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	4	6	24	0	0	0	3	6	18	3	6	18	0	6	0	0	6	0	0	6	0
2	ATF BRC	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CRC Building	30	2	60	0	0	0	35	2	70	30	2	60	45	2	90	0	2	0	0	2	0
4	New School Building	0		0	0	0	0	22	3.6	79.2	34	3.668	124.72	24	4.10	98.40	31	4.25	131.71	21	6.50	136.50
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	75	1.5	112.5	270	1.5	405	515	1.5	772.5	281	2.52	708.12	219	3.65	799.35
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	265	0.1	26.5	280	0.1	28	650	0.1	65	200	0.1	20	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	200	0.25	50	200	0.25	50	850	0.25	212.5	200	0.25	50	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	100	0.25	25	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	500	0.05	25	250	0.05	12.5	0	0.05	0	1943	0.05	97.15	380	0.05	19
20	Compound wall / Boundary wall	0		0	0	0	0	55	0.5	27.5	120	0.5	60	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.5	0
23	Incinerators to school																					
24	Separate Girls Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	CWSN Toilet	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Furniture	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Major repair primary			0		0		0		0		0		0		0		0		144		66.197
28	Major repair UPS			0		0		0		0		0		0		0		0		0		0
29	Library (Primary)			0		0		0		0		0		0		0		0		0		0
30	Library UPS			0		0		0		0		0		0		0		0		0		0
31	Fire Extinguisher			0		0		0		0		0		0		0		0		0		0
	Total	499	9.85	160.5	480	4.95	78	2190	17.1	609.7	1107	17.118	750.218	684	17.75	985.9	2255	18.719	936.981	764	26.6	1021.047

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Udupi

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	2	6	12	0	0	0	1	6	6	0	6	0	0	6	0	0	6	0	0	6	12
2	ATF BRC	0		0	0		0	0		0	0		0		0	0		0		0		0
3	CRC Building	15	2	30	0	0	0	7	2	14	10	2	20	5	2	10	0	2	0	28	2	56
4	New School Building	0		0	0		0	10	3.6	36	9	3.668	33.01	4	4.10	16.40	8	4.25	33.99	3	6.50	19.50
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	50	1.5	75	50	1.5	75	154	1.5	231	0	2.52	0	70	3.65	255.5
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0		0	0		0	0		0	0		0	0		0	0		0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	80	0.1	8	120	0.1	12	75	0.1	7.5	100	0.1	10	80	0.1	8	0	0.1	0	0	0.1	0
16	Toilet (Common)	100	0.25	25	130	0.25	32.5	60	0.25	15	220	0.25	55	80	0.25	20	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	30	0.25	7.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	125	0.05	6.25	30	0.05	1.5	30	0.05	1.5	116	0.05	5.8	115	0.05	5.75
20	Compound wall / Boundary wall	0		0	0		0	25	0.5	12.5	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0	0		0	0		0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
25	CWSN Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
26	Furniture	0		0	0		0	0		0	0		0	0		0	0		0	0		0
27	Major repair primary			0			0			0			0			0			0	23		10.55
28	Major repair UPS			0			0			0			0			0			0			0
29	Library (Primary)			0			0			0			0			0			0			0
30	Library UPS			0			0			0			0			0			0			0
31	Fire Extinguisher			0			0			0			0			0			0			0
	Total	197	9.85	75	250	4.95	44.5	353	17.1	172.25	419	17.118	194.514	383	17.75	294.4	124	18.719	39.790	241	26.6	359.3

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Uttarakannada

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	2	6	12	0	0	0	4	6	24	4	6	24	1	6	6	0	6	0	0	6	0
2	ATF BRC	0		0	0		0	0		0	0		0		0	0	0		0	0		0
3	CRC Building	15	2	30	0	0	0	30	2	60	35	2	70	30	2	60	0	2	0	0	2	0
4	New School Building	0		0	0		0	40	3.6	144	35	3.668	128.39	10	4.10	41.00	10	4.25	42.49	32	6.50	208.00
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	125	1.5	187.5	95	1.5	142.5	210	1.5	315	250	2.52	630	199	3.65	726.35
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0		0	0		0	0		0	0		0	0		0	0		0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	140	0.1	14	340	0.1	34	250	0.1	25	200	0.1	20	444	0.1	44.4	0	0.1	0	0	0.1	0
16	Toilet (Common)	100	0.25	25	335	0.25	83.75	200	0.25	50	200	0.25	50	444	0.25	111	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	110	0.25	27.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	250	0.05	12.5	200	0.05	10	500	0.05	25	319	0.05	15.95	130	0.05	6.5
20	Compound wall / Boundary wall	0		0	0		0	100	0.5	50	200	0.5	100	515	0.5	257.5	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0	0		0	0		0	0	4.5	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
25	CWSN Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
26	Furniture	0		0	0		0	0		0	0		0	0		0	0		0	0		0
27	Major repair primary			0			0			0			0			0			0	87		40.08
28	Major repair UPS			0			0			0			0			0			0			0
29	Library (Primary)			0			0			0			0			0			0			0
30	Library UPS			0			0			0			0			0			0			0
31	Fire Extinguisher			0			0			0			0			0			0			0
	Total	257	9.85	81	675	4.95	117.75	999	17.1	553	969	17.118	544.886	2264	17.75	887.4	579	18.719	688.438	448	26.6	980.93

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Yadagiri

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	0	6	0	0	0	0	6	0	0	6	0	0	6	0	0	6	0	0	6	0	0
2	ATF BRC	0		0	0		0	0		0		0	0		0	0		0	0		0	0
3	CRC Building	0	2	0	0	0	1	2	2	0	2	0	0	2	0	0	2	0	1	2	2	2
4	New School Building	0		0	0		20	3.6	72	15	3.668	55.02	44	4.10	180.40	26	4.25	110.47	21	6.50	136.50	
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	0	1.5	0	0	1.5	0	51	1.5	76.5	39	1.5	58.5	104	1.5	156	831	2.52	2094.12	60	3.65	219
9	Head Master Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
10	Head Master Room LPS	0		0	0		0	0		0	0		0	0		0	0		0	0		0
11	Additional Class Room UPS	0		0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0	0	1.5	0
12	Additional Class Rooms for adding VIII																					
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																					
14	Refurbishing of existing surplus room to create residential facility																					
15	Drinking water	0	0.1	0	150	0.1	15	75	0.1	7.5	234	0.1	23.4	0	0.1	0	0	0.1	0	0	0.1	0
16	Toilet (Common)	0	0.25	0	150	0.25	37.5	120	0.25	30	140	0.25	35	0	0.25	0	0	0.25	0	0	0.25	0
17	CFE/ BALA	0		0	0	0.05	0	0	0.05	0	0	0.05	0	30	0.25	7.5	0	0.05	0	0	0.05	0
18	Ramps with Handrails																					
19	Electriccity	0		0	0	0.05	0	60	0.05	3	90	0.05	4.5	0	0.05	0	468	0.05	23.4	120	0.05	6
20	Compound wall / Boundary wall	0		0	0		0	21	0.5	10.5	21	0.5	10.5	0	0.5	0	0	0.5	0	0	0.5	0
21	Boundary Walls (in Mtrs)																					
22	Additional Class Room Metrocity	0		0	0		0	0		0	0		0	0		0	0		0	4.5	0	0
23	Incinators to school																					
24	Separate Girls Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
25	CWSN Toilet	0		0	0		0	0		0	0		0	0		0	0		0	0		0
26	Furniture	0		0	0		0	0		0	0		0	0		0	0		0	0		0
27	Major repair primary	0		0	0		0	0		0	0		0		0		0		0	32		17.569
28	Major repair UPS	0		0	0		0	0		0	0		0		0		0		0			0
29	Library (Primary)			0			0			0			0			0			0			0
30	Library UPS			0			0			0			0			0			0			0
31	Fire Extinguisher			0			0			0			0			0			0			0
	Total	0	9.85	0	300	4.95	52.5	348	17.1	201.5	539	17.118	186.923	178	17.75	343.9	1325	18.719	2227.99	234	26.6	381.069

Civil works 2001-02 to 2012-13 Physical and Financial allocation

State consolidation

Sl. No.	Particulars	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	phy	Uint Cost	Fin
1	BRC Building	22	6	132.00	0	0	0.00	26	6	156.00	20	6	120.00	2	6	12.00	0	6	0.00	20	6	120.00
2	ATF BRC	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
3	CRC Building	205	2	410.00	0	0	0.00	244	2	488.00	324	2	648.00	270	2	540.00	0	2	0.00	368	2	736.00
4	New School Building	0		0.00	0		0.00	608	3.6	2188.80	352	3.668	1291.20	616	4.1	2525.60	743	4.25	3156.825	655	6.5	4257.50
5	New School Building UP (Rural)																					
6	Building Less Primary																					
7	Building Less Upper Primary																					
8	Additional Class Room	133	1.5	199.50	75	1.5	112.50	2991	1.5	4486.50	3885	1.5	5827.50	7636	1.5	11454.00	13625	2.52	34335.00	4555	3.65	16625.75
9	Head Master Room UPS	0		0.00	30	1.5	45.00	0	1.5	0.00	0	1.5	0.00	0		0.00	0	1.5	0.00	0	1.5	0.00
10	Head Master Room LPS	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
11	Additional Class Room UPS	0		0.00	2	1.5	3.00	0	1.5	0.00	0	1.5	0.00	0		0.00	0	1.5	0.00	0	1.5	0.00
12	Additional Class Rooms for adding VIII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Construction of Building, boundary wall water and sanitation (Residential Schools)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Refurbishing of existing surplus room to create residential facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Drinking water	1735	0.1	173.50	7579	0.1	757.90	4910	0.1	491.00	5497	0.1	549.70	1702	0.1	170.20	0	0.1	0.00	0	0.1	0.00
16	Toilet (Common)	1345	0.25	336.25	8152	0.25	2038.00	6128	0.25	1532.00	5973	0.25	1493.25	1702	0.25	425.50	0	0.25	0.00	0	0.25	0.00
17	CFE/ BALA	0		0.00	115	0.05	5.75	0	0.05	0.00	0	0.05	0.00	1760	0.25	440.00	0	0.05	0.00	0	0.05	0.00
18	Ramps with Handrails	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Electriccity	0		0.00	580	0.05	29.00	4598	0.05	229.90	5705	0.05	285.25	2702	0.05	135.10	14328	0.05	716.40	5237	0.05	261.85
20	Compound wall / Boundary wall	0		0.00	0		0.00	1253	0.5	626.50	1868	0.5	934.00	595	0.5	297.50	0	0.5	0.00	0	0.5	0.00
21	Boundary Walls (in Mtrs)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Additional Class Room Metrocity	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	188	4.5	846.00
23	Incinators to school	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Separate Girls Toilet	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
25	CWSN Toilet	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
26	Furniture	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
27	Major repair primary	0		0	0		0	0		0	0		0	0		0	0		0	1814		834.72
28	Major repair UPS	0		0	0		0	0		0	0		0	0		0	0		0	0		0
29	Library (Primary)	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
30	Library UPS	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
31	Fire Extinguisher	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
	Total	3440	9.85	1251.25	16533	4.95	2991.15	20758	17.05	10198.7	23624	17.12	11148.9	16985	14.75	15999.9	28696	18.72	38208.225	12837	26.6	23681.819

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bagalkote

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance	
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin			
1	BRC Building	0	6	0	0	6	0	0	6	0	6	0	0	0.00	0.00				0	0.000		
2	ATF BRC	0		0	0		0	0		0	5	30	0	5.00	0.00				6	30.000		
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00				7	14.000		
4	New School Building	26	9.00	234.00	27	9.00	243.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00			231	1238.039		
5	New School Building UP (Rural)																		0	0.000		
6	Building Less Primary																		0	0.000		
7	Building Less Upper Primary																		0	0.000		
8	Additional Class Room	281	3.8	1067.8	157	3.68	577.76	240	3.68	883.2	40	3.68	147.2	0	5.05	0.00	142	5.45	773.90	2340	6566.660	
9	Head Master Room UPS	0	1.5	0	0	1.5	0	105	3.7	388.5	36	3.7	133.2	0	5.05	0.00				141	521.700	
10	Head Master Room LPS	0		0	0		0	0		0	1	3.7	3.7	0	5.05	0.00	3	5.75	17.25	4	20.950	
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	24	3.68	88.32	24	4.60	110.40				48	198.720	
12	Additional Class Rooms for adding VIII																126	5.45	686.70	126	686.700	
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000	
14	Refurbishing of existing surplus room to create residential facility																3	5.08	15.25	3	15.250	
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	7	0.25	1.75				539	54.950	
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00				797	199.250	
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				60	15.000	
18	Ramps with Handrails																			0	0.000	
19	Electriccity	394	0.05	19.7	0	0.05	0	81	0.05	4.05	0	0.05	0	0	0.05	0.00				1428	71.400	
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				160	80.000	
21	Boundary wall (in Mtrs)																40000	0.02	700.00	40000	700.000	
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00	0		0	0.00	0	0.000
23	Incinerators to school																326	0.07	22.82	326	22.820	
24	Separate Girls Toilet	0		0	150	0.25	37.5	76	0.25	19	0	0.25	0	0	1.85	0.00				226	56.500	
25	CWSN Toilet	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00	82	0.50	41.00	82	41.000	
26	Furniture	0	0.005	0	0	0.005	0	69537	0.005	347.685	0	0.005	0	102270	0.005	511.350	0		0.000	171807	859.035	
27	Major repair	0		23.258	0		0	0		0	0		0	0	0	0.00	18	1.21	21.75	68	68.266	
28	Major repair UPS	0		0	0		0	0		0	0		0	0	0	0.00	72	0.67	48.25	72	48.250	
29	Library (Primary)	0		0	0		0	510	0.03	15.3	0		0	0	0.030	0.00				510	15.300	
30	Library UPS	0		0	0		0	803	0.10	80.3	0		0	0	0.10	0.00				803	80.300	
31	Fire Extinguisher	0		0	0		0	1313	0.02	26.26	0		0	0	0.02	0.00				1313	26.260	
	Total	701	30.8	1344.758	334	30.93	858.26	72665	35.455	1764.295	107	44.2	402.42	102301	27.305	623.5	40772		2326.92	221097	11630.350	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bangalore Rural

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					1	6.000
2	ATF BRC	0		0	0		0		0	4	5	20	0	5.00	0.00					4	20.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					0	0.000
4	New School Building	0	9.00	0.00	2	9.00	18.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				8	42.705
5	New School Building UP (Rural)																0	0.00	0.00	0	0.000
6	Building Less Primary																0	0.00	0.00	0	0.000
7	Building Less Upper Primary																0	0.00	0.00	0	0.000
8	Additional Class Room	38	3.8	144.4	64	3.68	235.52	31	3.68	114.08	0	3.68	0	50	5.05	252.50	84		457.80	647	2004.830
9	Head Master Room UPS	0	1.5	0	0	1.5	0	53	3.7	196.1	0	3.7	0	0	5.05	0.00				53	196.100
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00	0	0.00	0.00	0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	8	3.68	29.44	0	3.68	0	0	4.60	0.00				8	29.440
12	Additional Class Rooms for adding VIII																31		168.95	31	168.950
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																0	0.00	0.00	0	0.000
14	Refurbishing of existing surplus room to create residential facility																7		21.67	7	21.670
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	102	0.25	25.5	0	0.25	0.00	0	0.00	0.00	661	81.400
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	73	0.25	18.25	0	0.25	0.00	0	0.00	0.00	651	162.750
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				40	10.000
18	Ramps with Handrails																16		2.40	16	2.400
19	Electrification	142	0.05	7.1	0	0.05	0	0	0.05	0	0	0.05	0	20	0.05	1.00	0	0.00	0.00	1192	59.600
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				44	22.000
21	Boundary wall (in Mtrs)																43000		752.50		752.500
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																0	0.00	0.00	0	0.000
24	Separate Girls Toilet	0		0	290	0.25	72.5	67	0.25	16.75	32	0.25	8	40	1.85	74.00				429	171.250
25	CWSN Toilet	8	0.5	4	12	0.5	6	0	0.5	0	0	0.5	0	0	0	0.00	8		4.00	20	14.000
26	Furniture	16000	0.005	80	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00	0	0.00	0.00	16000	80.000
27	Major repair primary	47		16.1385	0		0	42		35.457	0		0	0	0	0.00	20		19.65	141	80.357
28	Major repair UPS	0		0	0		0	0		0	0		0	0	0	0.00	39		61.37	0	61.370
29	Library (Primary)	0		0	0		0	706	0.03	21.18	0		0	694	0.030	20.82				1400	42.000
30	Library UPS	0		0	0		0	444	0.10	44.4	0		0	0	0.10	0.00				444	44.400
31	Fire Extinguisher	0		0	0		0	1153	0.02	23.06	0		0	0	0.02	0.00				1153	23.060
	Total	16235	30.8	251.639	368	30.93	332.02	2504	35.455	480.467	211	44.2	71.75	804	27.305	348.32	43205		1488.340	66017	4096.781

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bangalore Urban

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance	
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin			
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					9	54.000	
2	ATF BRC	0		0	0		0		0	9	5	45	0	5.00	0.00					9	45.000	
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					121	242.000	
4	New School Building	14	9.00	126.00	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				164	723.438	
5	New School Building UP (Rural)																0	0.00		0	0.000	
6	Building Less Primary																0	0.00		0	0.000	
7	Building Less Upper Primary																0	0.00		0	0.000	
8	Additional Class Room	155	3.8	589	64	3.68	235.52	393	3.68	1446.24	53	3.68	195.04	107	5.05	540.35	73	5.45	397.85	1846	5147.240	
9	Head Master Room UPS	0	1.5	0	0	1.5	0	0	3.7	0	0	3.7	0	97	5.05	489.85				97	489.850	
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	2	5.05	10.10	8	5.75	46.00	10	56.100	
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	32	3.68	117.76	0	3.68	0	0	4.60	0.00				32	117.760	
12	Additional Class Rooms for adding VIII																117	5.45	637.65	117	637.650	
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																1	150.53	150.53	1	150.530	
14	Refurbishing of existing surplus room to create residential facility																50	3.57	178.52	50	178.520	
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00	0		0.00	725	72.500	
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00	0		0.00	675	168.750	
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				40	10.000	
18	Ramps with Handrails																				0	0.000
19	Electriccity	511	0.05	25.55	0	0.05	0	4	0.05	0.2	0	0.05	0	0	0.05	0.00	0		0.00	1755	87.750	
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				200	100.000	
21	Boundary wall (in Mtrs)																31647	0.02	553.82	31647	553.823	
22	Additional Class Room Metrocity	100	5.54	554	125	5.54	692.5	0	5.54	0	0	5.54	0	0	0	0.00				413	2092.500	
23	Incinators to school																0		0.00		0	0.000
24	Separate Girls Toilet	0		0	300	0.25	75	275	0.25	68.75	0	0.25	0	0	1.85	0.00	0		0.00	575	143.750	
25	CWSN Toilet	9	0.5	4.5	27	0.5	13.5	0	0.5	0	0	0.5	0	0	0	0.00	18	0.50	9.00	54	27.000	
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	16184	0.005	80.920	6801	0.01	34.005	22985	114.925	
27	Major repair primary	0		27.003	0		0	0		0	0		0	0	0	0.00	5	1.50	7.50	64	61.506	
28	Major repair UPS	0		0	0		0	0		0	0		0	0	0	0.00	22	2.49	54.83	22	54.830	
29	Library (Primary)	0		0	0		0	706	0.03	21.18	0		0	0	0.030	0.00				706	21.180	
30	Library UPS	0		0	0		0	711	0.10	71.1	0		0	16	0.10	1.60				727	72.700	
31	Fire Extinguisher			0			0	1416	0.02	28.32	0		0	0	0.02	0.00				1416	28.320	
	Total	789	30.8	1326.053	516	30.93	1016.52	3537	35.455	1753.55	62	44.2	240.04	16406	27.305	1122.82	38742		2069.708	64460	11451.622	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Belgaum

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance	
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin			
1	BRC Building	0	6	0	0	6	0	0	6	0	6	0	0	0.00	0.00					2	12.000	
2	ATF BRC	0		0	0		0	0		0	14	5	70	5.00	0.00					14	70.000	
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					136	272.000	
4	New School Building	33	9.00	297.00	34	9.00	306.00	27	9.00	243.00	0	9.00	0.00	0.00	0.00	0		0.00		427	2229.288	
5	New School Building UP (Rural)															0		0.00		0	0.000	
6	Building Less Primary															0		0.00		0	0.000	
7	Building Less Upper Primary															0		0.00		0	0.000	
8	Additional Class Room	999	3.8	3796.2	300	3.68	1104	334	3.68	1229.12	75	3.68	276	247	5.05	1247.35	284	5.45	1547.80	4696	15271.890	
9	Head Master Room UPS	0	1.5	0	0	1.5	0	35	3.7	129.5	37	3.7	136.9	300	5.05	1515.00				372	1781.400	
10	Head Master Room LPS	0		0	0		0	0		0	19	3.7	70.3	3	5.05	15.15	4	5.75	23.00	26	108.450	
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	152	3.68	559.36	0	3.68	0	4.60	0.00					152	559.360	
12	Additional Class Rooms for adding VIII																296	5.45	1613.20	296	1613.200	
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																0		0.00	0	0.000	
14	Refurbishing of existing surplus room to create residential facility																85	5.06	430.48	85	430.480	
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0.25	0.00	0		0.00		985	98.500	
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	21	0.25	5.25	16	0.25	4.00	0		0.00	1647	411.750	
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0.00	0				100	25.000	
18	Ramps with Handrails																				0	0.000
19	Electriccity	1863	0.05	93.15	0	0.05	0	0	0.05	0	0	0.05	0	0.05	0.00	0		0.00		4601	230.050	
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0.00	0				10	5.000	
21	Boundary wall (in Mtrs)																19218	0.02	336.32	19218	336.315	
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0.00	0				0	0.000	
23	Incinerators to school																720	0.07	50.40	720	50.400	
24	Separate Girls Toilet	0		0	250	0.25	62.5	457	0.25	114.25	0	0.25	0	28	1.85	51.80	0		0.00	735	228.550	
25	CWSN Toilet	0	0.5	0	18	0.5	9	0	0.5	0	0	0.5	0	0	0.00	78	0.50	39.00	96	48.000		
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	119709	0.005	598.545	69979	0.01	349.895	189688	948.440	
27	Major repair primary	196		58.340			0	81		98.73			0	0	0.00	21	1.53	32.12	425	247.530		
28	Major repair UPS			0			0	0		0			0	0	0.00	35	1.11	38.98	35	38.980		
29	Library (Primary)			0			0	1488	0.03	44.64			0	0.030	0.00					1488	44.640	
30	Library UPS			0			0	1809	0.10	180.9			0	0.10	0.00					1809	180.900	
31	Fire Extinguisher			0			0	3297	0.02	65.94			0	0.02	0.00					3297	65.940	
	Total	3091	30.8	4244.690	602	30.93	1481.5	7680	35.455	2665.44	166	44.2	558.45	120303	27.305	3431.845	90720		4461.19	231060	25308.063	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bellary

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				1	6.000
2	ATF BRC	0		0	0		0		0	8	5	40	0	5.00	0.00					8	40.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					2	4.000
4	New School Building	2	9.00	18.00	14	9.00	126.00	1	9.00	9.00	0	9.00	0.00	0	0.00	0.00				233	1107.605
5	New School Building UP (Rural)																0	0.00	0.00	0	0.000
6	Building Less Primary																0	0.00	0.00	0	0.000
7	Building Less Upper Primary																0	0.00	0.00	0	0.000
8	Additional Class Room	374	3.8	1421.2	228	3.68	839.04	398	3.68	1464.64	0	3.68	0	0	5.05	0.00	203	5.45	1106.35	3642	10660.890
9	Head Master Room UPS	0	1.5	0	0	1.5	0	78	3.7	288.6	0	3.7	0	0	5.05	0.00				108	333.600
10	Head Master Room LPS	0		0	0		0	0		0	64	3.7	236.8	0	5.05	0.00	11	5.75	63.25	75	300.050
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																133	5.45	724.85	133	724.850
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																23	4.44	102.10	23	102.100
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	13	0.25	3.25	28	0.25	7.00				675	73.650
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	46	0.25	11.5	47	0.25	11.75				830	207.500
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				70	17.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	583	0.05	29.15	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				1870	93.500
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				30	15.000
21	Boundary Walls (in Mtrs)																34250	0.02	599.38	34250	599.375
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																0		0.00	0	0.000
24	Separate Girls Toilet	0		0	500	0.25	125	426	0.25	106.5	0	0.25	0	0	1.85	0.00				926	231.500
25	CWSN Toilet	94	0.5	47	94	0.5	47	0	0.5	0	0	0.5	0	0	0	0.00	128	0.50	64.00	316	158.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	75683	0.005	378.415	24075	0.01	120.375	99758	498.790
27	Major repair primary	29		24.052			0	5		3.500			0	0	0	0.00	23	1.40	32.12	109	83.724
28	Major repair UPS			0			0	62		72.902			0	0	0	0.00	67	0.84	56.13	129	129.032
29	Library (Primary)			0			0	543	0.03	16.29			0	0	0.030	0.00				543	16.290
30	Library UPS			0			0	818	0.10	81.8			0	0	0.10	0.00				818	81.800
31	Fire Extinguisher			0			0	1361	0.02	27.22			0	5	0.02	0.10				1366	27.320
	Total	1082	30.8	1539.402	836	30.93	1137.04	3692	35.455	2070.452	131	44.2	291.55	75763	27.305	397.265	58913		2868.550	145915	15512.076

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bidar

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				0	0.000
2	ATF BRC	0		0	0		0	0		0	5	5	25	0	5.00	0.00				5	25.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				3	6.000
4	New School Building	20	9.00	180.00	25	9.00	225.00	46	9.00	414.00	0	9.00	0.00	0	0.00	0.00				292	1830.357
5	New School Building UP (Rural)																0	0.00		0	0.000
6	Building Less Primary																0	0.00		0	0.000
7	Building Less Upper Primary																0	0.00		0	0.000
8	Additional Class Room	223	3.8	847.4	109	3.68	401.12	204	3.68	750.72	49	3.68	180.32	0	5.05	0.00	125	5.45	681.25	2761	7548.910
9	Head Master Room UPS	0	1.5	0	0	1.5	0	0	3.7	0	0	3.7	0	179	5.05	903.95				179	903.950
10	Head Master Room LPS	0		0	0		0	0		0	5	3.7	18.5	0	5.05	0.00				5	18.500
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	70	3.68	257.6	0	3.68	0	0	4.60	0.00				70	257.600
12	Additional Class Rooms for adding VIII																73	5.45	397.85	73	397.850
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																14		62.74	14	62.740
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00				379	37.900
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00	236	1.10	259.60	906	427.100
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				50	12.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	441	0.05	22.05	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				1487	74.350
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				95	47.500
21	Boundary Walls (in Mtrs)																40000	0.02	700.00	40000	700.000
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																240	0.07	16.80	240	16.800
24	Separate Girls Toilet	0		0	350	0.25	87.5	144	0.25	36	150	0.25	37.5	339	1.85	627.15				983	788.150
25	CWSN Toilet	0	0.5	0	146	0.5	73	0	0.5	0	0	0.5	0	0	0	0.00				146	73.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	58321	0.005	291.605	45730	0.01	228.650	104051	520.255
27	Major repair primary	19		23.092			0	45		101.455			0	0	0	0.00				114	147.639
28	Major repair UPS			0			0	0		0			0	0	0	0.00	42	1.35	56.89	42	56.890
29	Library (Primary)			0			0	493	0.03	14.79			0	63	0.030	1.89				556	16.680
30	Library UPS			0			0	734	0.10	73.4			0	18	0.10	1.80				752	75.200
31	Fire Extinguisher			0			0	1227	0.02	24.54			0	63	0.02	1.26				1290	25.800
	Total	703	30.8	1072.542	630	30.93	786.62	2963	35.455	1672.505	209	44.2	261.32	58983	27.305	1827.655	86460		2403.78	154493	14070.671

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Bijapur

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance		
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin				
1	BRC Building	0	6	0	0	6	0	0	6	0	6	0	0	0.00	0.00					0	0.000		
2	ATF BRC	0		0	0		0	0		0	7	5	35	0	5.00	0.00					7	35.000	
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00					12	24.000	
4	New School Building	42	9.00	378.00	13	9.00	117.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00					300	1808.410	
5	New School Building UP (Rural)																0	0.00	0.00		0	0.000	
6	Building Less Primary																0	0.00	0.00		0	0.000	
7	Building Less Upper Primary																0	0.00	0.00		0	0.000	
8	Additional Class Room	359	3.8	1364.2	73	3.68	268.64	41	3.68	150.88	62	3.68	228.16	31	5.05	156.55	93	5.45	506.85		3328	8616.070	
9	Head Master Room UPS	0	1.5	0	0	1.5	0	307	3.7	1135.9	2	3.7	7.4	32	5.05	161.60					341	1304.900	
10	Head Master Room LPS	0		0	0		0	0		0	9	3.7	33.3	0	5.05	0.00	3	5.75	17.25		12	50.550	
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	34	3.68	125.12	10	3.68	36.8	10	4.60	46.00					54	207.920	
12	Additional Class Rooms for adding VIII																146	5.45	795.70		146	795.700	
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																				0	0.000	
14	Refurbishing of existing surplus room to create residential facility																7	4.82	33.75		7	33.750	
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	100	0.25	25	0	0.25	0.00	0	0.00	0.00		855	100.500	
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	6	0.25	1.5	0	0.25	0.00	0	0.00	0.00		851	212.750	
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00					145	17.250	
18	Ramps with Handrails																					0	0.000
19	Electriccity	261	0.05	13.05	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00					2288	114.400	
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00					152	76.000	
21	Boundary Walls (in Mtrs)																12879	0.02	225.38		12879	225.383	
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00					0	0.000	
23	Incinators to school																0	0.00	0.00		0	0.000	
24	Separate Girls Toilet	0		0	750	0.25	187.5	0	0.25	0	0	0.25	0	507	1.85	937.95					1257	1125.450	
25	CWSN Toilet	59	0.5	29.5	15	0.5	7.5	0	0.5	0	0	0.5	0	0	0	0.00	104	0.50	52.00		178	89.000	
26	Furniture	0	0.005	0	0	0.005	0	81361	0.005	406.805	0	0.005	0	3711	0.005	18.555	78691	0.01	393.455		163763	818.815	
27	Major repair primary	0		34.417			0	46		114.107			0	0	0	0.00	13	4.43	57.62		134	240.561	
28	Major repair UPS			0			0	0		0			0	0	0	0.00	65	1.20	78.12		65	78.120	
29	Library (Primary)			0			0	854	0.03	25.62			0	0	0.030	0.00					854	25.620	
30	Library UPS			0			0	1030	0.10	103			0	65	0.10	6.50					1095	109.500	
31	Fire Extinguisher			0			0	1844	0.02	36.88			0	0	0.02	0.00					1844	36.880	
	Total	721	30.8	1819.167	851	30.93	580.64	85517	35.455	2098.312	196	44.2	367.16	4356	27.305	1327.155	92001		2160.13		190567	16146.529	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chamarajanagara

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance	
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin			
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					1	6.000	
2	ATF BRC	0		0	0		0	0		0	5	5	25	0	5.00	0.00					5	25.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00					14	28.000
4	New School Building	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00					53	210.723
5	New School Building UP (Rural)																0				0	0.000
6	Building Less Primary																				0	0.000
7	Building Less Upper Primary																				0	0.000
8	Additional Class Room	130	3.8	494	18	3.68	66.24	66	3.68	242.88	22	3.68	80.96	0	5.05	0.00	35	5.45	190.75	850	2441.750	
9	Head Master Room UPS	0	1.5	0	0	1.5	0	109	3.7	403.3	3	3.7	11.1	13	5.05	65.65					125	480.050
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00	1	5.75	5.75	1	5.750	
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00					0	0.000
12	Additional Class Rooms for adding VIII																38	5.45	207.10	38	207.100	
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																				0	0.000
14	Refurbishing of existing surplus room to create residential facility																19	2.98	56.62	19	56.620	
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00					450	45.000
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00					453	113.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00					40	10.000
18	Ramps with Handrails																				0	0.000
19	Electriccity	64	0.05	3.2	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00					576	28.800
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00					53	26.500
21	Boundary Walls (in Mtrs)																1560	0.02	27.30	1560	27.300	
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00					0	0.000
23	Incinators to school																				0	0.000
24	Separate Girls Toilet	0		0	350	0.25	87.5	25	0.25	6.25	25	0.25	6.25	0	1.85	0.00					400	100.000
25	CWSN Toilet	100	0.5	50	200	0.5	100	0	0.5	0	0	0.5	0	0	0	0.00					300	150.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	6900	0.005	34.500	9315	0.01	46.575	16215	81.075	
27	Major repair primary	32		14.792			0	0		0			0	0	0	0.00					64	29.584
28	Major repair UPS			0			0	0		0			0	0	0	0.00	64	0.47	29.84	64	29.843	
29	Library (Primary)			0			0	363	0.03	10.89			0	0	0.030	0.00					363	10.890
30	Library UPS			0			0	406	0.10	40.6			0	0	0.10	0.00					406	40.600
31	Fire Extinguisher			0			0	770	0.02	15.4			0	0	0.02	0.00					770	15.400
	Total	326	30.8	561.992	568	30.93	253.74	1739	35.455	719.32	55	44.2	123.31	6913	27.305	100.15	11032		563.94	22820	4169.235	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chikkaballapura

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				0	0.000
2	ATF BRC	0		0	0		0	0		0	6	5	30	0	5.00	0.00				6	30.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				18	36.000
4	New School Building	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				20	116.493
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	115	3.8	437	107	3.68	393.76	42	3.68	154.56	150	3.68	552	69	5.05	348.45	36	5.45	196.20	1207	3491.770
9	Head Master Room UPS	0	1.5	0	0	1.5	0	30	3.7	111	0	3.7	0	48	5.05	242.40				78	353.400
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00				0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																54	5.45	294.30	54	294.300
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																6	5.17	31.02	6	31.020
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	52	0.25	13	98	0.25	24.50				680	90.500
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	59	0.25	14.75	0	0.25	0.00				615	153.750
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				47	11.750
18	Ramps with Handrails																107	0.15	16.05	107	16.050
19	Electriccity	826	0.05	41.3	0	0.05	0	8	0.05	0.4	0	0.05	0	0	0.05	0.00				1719	85.950
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				17	8.500
21	Boundary Walls (in Mtrs)																36000	0.02	630.00	36000	630.000
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	800	0.25	200	967	0.25	241.75	193	0.25	48.25	0	1.85	0.00				1960	490.000
25	CWSN Toilet	38	0.5	19	200	0.5	100	0	0.5	0	0	0.5	0	0	0	0.00	53.00	0.50	26.50	291	145.500
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	5800	0.005	29.000	3800.000	0.01	19.000	9600	48.000
27	Major repair primary	52		30.032			0	146		115.00			0	0	0	0.00	13.00	2.62	34.12	255	208.470
28	Major repair UPS			0			0	0		0			0	0	0	0.00				0	0.000
29	Library (Primary)			0			0	1077	0.03	32.31			0	0	0.030	0.00				1077	32.310
30	Library UPS			0			0	515	0.10	51.5			0	0	0.10	0.00				515	51.500
31	Fire Extinguisher			0			0	1592	0.02	31.84			0	0	0.02	0.00				1592	31.840
	Total	1031	30.8	527.332	1107	30.93	693.76	4377	35.455	738.36	460	44.2	658	6015	27.305	644.35	40069.00		1247.19	55864	6357.103

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chikkamagalur

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				8	48.000
2	ATF BRC	0		0	0		0	0		0	5	0	8	5.00	40.00					8	40.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				94	188.000
4	New School Building	2	9.00	18.00	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				84	366.000
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	66	3.8	250.8	45	3.68	165.6	21	3.68	77.28	22	3.68	80.96	66	5.05	333.30	14	5.45	76.30	884	2654.080
9	Head Master Room UPS	0	1.5	0	0	1.5	0	241	3.7	891.7	0	3.7	0	52	5.05	262.60				293	1154.300
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00				0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																24	5.45	130.80	24	130.800
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																7	5.40	37.80	7	37.800
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	53	0.25	13.25	0	0.25	0.00				1208	128.750
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	53	0.25	13.25	53	0.25	13.25				1136	284.000
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				70	17.500
18	Ramps with Handrails																294	0.15	44.10	294	44.100
19	Electriccity	160	0.05	8	0	0.05	0	82	0.05	4.1	0	0.05	0	0	0.05	0.00				1474	73.700
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				225	112.500
21	Boundary Walls (in Mtrs)																35067	0.02	613.67	35067	613.673
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	450	0.25	112.5	562	0.25	140.5	0	0.25	0	0	1.85	0.00				1012	253.000
25	CWSN Toilet	100	0.5	50	50	0.5	25	0	0.5	0	0	0.5	0	0	0	0.00	10	0.50	5.00	160	80.000
26	Furniture	41200	0.005	206	0	0.005	0	0	0.005	0	0	0.005	0	5338	0.005	26.690				46538	232.690
27	Major repair primary	97		29.290			0	32		35.06			0	0	0	0.00	24	1.89	45.25	217	138.890
28	Major repair UPS			0			0	0		0			0	0	0	0.00	98	0.66	65.12	98	65.120
29	Library (Primary)			0			0	341	0.03	10.23			0	1172	0.030	35.16				1513	45.390
30	Library UPS			0			0	250	0.10	25			0	445	0.10	44.50				695	69.500
31	Fire Extinguisher			0			0	1501	0.02	30.02			0	0	0.02	0.00				1501	30.020
	Total	41625	30.8	562.090	545	30.93	303.1	3030	35.455	1213.89	128	44.2	107.46	7134	27.305	755.50	35538		1018.043	92610	6807.813

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Chitradurga

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				6	36.000
2	ATF BRC	0		0	0		0	0		0	6	5	30	0	5.00	0.00				6	30.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				84	168.000
4	New School Building	19	9.00	171.00	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				172	890.782
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	193	3.8	733.4	88	3.68	323.84	104	3.68	382.72	34	3.68	125.12	0	5.05	0.00	145	5.45	790.25	1256	3815.060
9	Head Master Room UPS	0	1.5	0	0	1.5	0	205	3.7	758.5	10	3.7	37	0	5.05	0.00				215	795.500
10	Head Master Room LPS	0		0	0		0	0		0	8	3.7	29.6	0	5.05	0.00				8	29.600
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																55	5.45	299.75	55	299.750
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																			0	0.000
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00				1035	103.500
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00				1115	278.750
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				60	15.000
18	Ramps with Handrails																			0	0.000
19	Electriccity	618	0.05	30.9	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				2031	101.550
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				100	50.000
21	Boundary Walls (in Mtrs)																			0	0.000
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	150	0.25	37.5	9	0.25	2.25	0	0.25	0	6	1.85	11.10				165	50.850
25	CWSN Toilet	20	0.5	10	58	0.5	29	0	0.5	0	0	0.5	0	0	0	0.00	152	0.50	76.00	230	115.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	16755	0.005	83.775	9256	0.01	46.280	26011	130.055
27	Major repair primary	41		31.448			0	0		0	0	0	0	0	0	0.00	31	0.78	24.28	145	87.176
28	Major repair UPS			0			0	53		35.35			0	0	0	0.00	67	1.09	73.25	120	108.600
29	Library (Primary)			0			0	823	0.03	24.69			0	0	0.030	0.00				823	24.690
30	Library UPS			0			0	882	0.10	88.2			0	0	0.10	0.00				882	88.200
31	Fire Extinguisher			0			0	1314	0.02	26.28			0	394	0.02	7.88				1708	34.160
	Total	891	30.8	976.748	296	30.93	390.34	3390	35.455	1317.99	58	44.2	221.72	17155	27.305	102.755	9706		1309.81	36227	7252.223

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Dakshinakannada

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				7	42.000
2	ATF BRC	0		0	0		0	0		0	6	5	30	1	5.00	5.00				7	35.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				98	196.000
4	New School Building	5	9.00	45.00	2	9.00	18.00	2	9.00	18.00	0	9.00	0.00	0	0.00	0.00				51	248.087
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	157	3.8	596.6	107	3.68	393.76	58	3.68	213.44	39	3.68	143.52	0	5.05	0.00	13	5.45	70.85	1263	3177.010
9	Head Master Room UPS	0	1.5	0	0	1.5	0	145	3.7	536.5	0	3.7	0	93	5.05	469.65				238	1006.150
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00				0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																42	5.45	228.90	42	228.900
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																1	150.53	150.53	1	150.530
14	Refurbishing of existing surplus room to create residential facility																			0	0.000
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00				453	45.300
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	18	0.25	4.5	0	0.25	0.00				466	116.500
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				50	12.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	52	0.05	2.6	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				614	30.700
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				8	4.000
21	Boundary Walls (in Mtrs)																33200	0.02	581.00	33200	581.000
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	125	0.25	31.25	106	0.25	26.5	0	0.25	0	5	1.85	9.25	13	1.20	15.60	249	82.600
25	CWSN Toilet	20	0.5	10	88	0.5	44	0	0.5	0	0	0.5	0	0	0	0.00	825	0.50	412.50	933	466.500
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00	23628	0.01	118.14	23628	118.140
27	Major repair primary	37		17.209			0	0		0			0	0	0	0.00	26	0.99	25.62	100	60.038
28	Major repair UPS			0			0	90		130.52			0	0	0	0.00	54	1.09	58.82	144	189.340
29	Library (Primary)			0			0	250	0.03	7.5			0	681	0.030	20.43				931	27.930
30	Library UPS			0			0	500	0.10	50			0	153	0.10	15.30				653	65.300
31	Fire Extinguisher			0			0	932	0.02	18.64			0	0	0.02	0.00				932	18.640
	Total	271	30.8	671.409	322	30.93	487.01	2083	35.455	1001.1	63	44.2	178.02	933	27.305	519.63	57802		1661.96	64068	6902.165

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Davanagere

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				6	36.000
2	ATF BRC	0		0	0		0	0		0	0	5	0	0	5.00	0.00				0	0.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				84	168.000
4	New School Building	7	9.00	63.00	0	9.00	0.00	2	9.00	18.00	0	9.00	0.00	0	0.00	0.00				78	357.037
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	200	3.8	760	179	3.68	658.72	103	3.68	379.04	50	3.68	184	21	5.05	106.05	54	5.45	294.30	1245	3742.880
9	Head Master Room UPS	0	1.5	0	0	1.5	0	81	3.7	299.7	11	3.7	40.7	114	5.05	575.70				206	916.100
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	2	5.05	10.10	2	5.75	11.50	4	21.600
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																72	5.45	392.40	72	392.400
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																4	5.28	21.10	4	21.100
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	15	0.25	3.75	7	0.25	1.75				938	97.100
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	32	0.25	8	20	0.25	5.00				973	243.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				60	15.000
18	Ramps with Handrails																			0	0.000
19	Electriccity	372	0.05	18.6	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				1401	70.050
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				75	37.500
21	Boundary Walls (in Mtrs)																10130	0.02	177.28	10130	177.275
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																			0	0.000
24	Separate Girls Toilet	0		0	90	0.25	22.5	406	0.25	101.5	51	0.25	12.75	345	1.85	638.25	112	1.20	134.40	1004	909.400
25	CWSN Toilet	7	0.5	3.5	14	0.5	7	0	0.5	0	0	0.5	0	0	0	0.00	131	0.50	65.50	152	76.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00	6944	0.01	34.72	6944	34.720
27	Major repair primary	55		25.509			0	0		0			0	0	0	0.00				110	51.018
28	Major repair UPS			0			0	140		88.13			0	0	0	0.00	69	0.97	67.19	209	155.320
29	Library (Primary)			0			0	1503	0.03	45.09			0	0	0.030	0.00				1503	45.090
30	Library UPS			0			0	846	0.10	84.6			0	0	0.10	0.00				846	84.600
31	Fire Extinguisher			0			0	1385	0.02	27.7			0	0	0.02	0.00				1385	27.700
	Total	641	30.8	870.609	283	30.93	688.22	4466	35.455	1043.76	159	44.2	249.2	509	27.305	1336.85	17518		1198.39	27429	7679.140

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Dharwad

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					1	6.000
2	ATF BRC	0		0	0		0		0	6	5	30	0	5.00	0.00					6	30.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					24	48.000
4	New School Building	2	9.00	18.00	3	9.00	27.00	2	9.00	18.00	0	9.00	0.00	0	0.00	0.00				64	304.130
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	138	3.8	524.4	93	3.68	342.24	88	3.68	323.84	3	3.68	11.04	23	5.05	116.15	167.00	5.45	910.15	1947	5561.230
9	Head Master Room UPS	0	1.5	0	0	1.5	0	59	3.7	218.3	39	3.7	144.3	0	5.05	0.00				98	362.600
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00	2.00	5.75	11.50	2	11.500
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																93.00	5.45	506.85	93	506.850
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																1.00	150.53	150.53	1	150.530
14	Refurbishing of existing surplus room to create residential facility																7	5.26	36.80	7	36.800
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00				409	40.900
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	19	0.25	4.75	0	0.25	0.00	40	1.10	44.00	546	170.500
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				50	12.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	2	0.05	0.1	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				430	21.500
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				35	17.500
21	Boundary Walls (in Mtrs)																12300	0.02	215.25	12300	215.250
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																			0	0.000
24	Separate Girls Toilet	0		0	0	0.25	0	97	0.25	24.25	0	0.25	0	21	1.85	38.85	90	1.20	108.00	208	171.100
25	CWSN Toilet	12	0.5	6	18	0.5	9	0	0.5	0	0	0.5	0	0	0	0.00	20	0.50	10.00	50	25.000
26	Furniture	0	0.005	0	0	0.005	0	46928	0.005	234.64	0	0.005	0	0	0.005	0.00				46928	234.640
27	Major repair primary	0		14.165			0	21		13.878			0	0	0	0.00				52	42.208
28	Major repair UPS			0			0	0		0			0	0	0	0.00	45	1.00	45.00	45	45.000
29	Library (Primary)			0			0	236	0.03	7.08			0	0	0.030	0.00				236	7.080
30	Library UPS			0			0	538	0.10	53.8			0	0	0.10	0.00				538	53.800
31	Fire Extinguisher			0			0	774	0.02	15.48			0	0	0.02	0.00				774	15.480
	Total	154	30.8	562.665	114	30.93	378.24	48743	35.455	909.268	67	44.2	190.09	44	27.305	155.00	12765		2038.08	64844	8090.098

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Gadag

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				1	6.000
2	ATF BRC	0		0	0		0	0		0	0	5	0	0	5.00	0.00				0	0.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				7	14.000
4	New School Building	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				26	124.185
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	137	3.8	520.6	121	3.68	445.28	80	3.68	294.4	44	3.68	161.92	47	5.05	237.35	43	5.45	234.35	1003	2988.960
9	Head Master Room UPS	0	1.5	0	0	1.5	0	86	3.7	318.2	0	3.7	0	59	5.05	297.95				145	616.150
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	6	5.05	30.30	8	5.75	46.00	14	76.300
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																66	5.45	359.70	66	359.700
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																1	5.15	5.15	1	5.150
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	5	0.25	1.25				250	25.750
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	10	0.25	2.5	11	0.25	2.75				406	101.500
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				50	12.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	129	0.05	6.45	0	0.05	0	56	0.05	2.8	0	0.05	0	36	0.05	1.80				396	19.800
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				158	79.000
21	Boundary Walls (in Mtrs)																18046	0.02	315.81	18046	315.805
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	100	0.25	25	154	0.25	38.5	18	0.25	4.5	81	1.85	149.85				353	217.850
25	CWSN Toilet	42	0.5	21	18	0.5	9	0	0.5	0	0	0.5	0	0	0	0.00	36	0.50	18.00	96	48.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	14045	0.005	70.225	14951	0.01	74.755	28996	144.980
27	Major repair primary	24		11.251			0	32		19.1			0	0	0	0.00	9	1.79	16.15	89	57.754
28	Major repair UPS			0			0	0		0			0	0	0	0.00	36	1.87	67.21	36	67.210
29	Library (Primary)			0			0	170	0.03	5.1			0	258	0.030	7.74				428	12.840
30	Library UPS			0			0	330	0.10	33			0	98	0.10	9.80				428	42.800
31	Fire Extinguisher			0			0	617	0.02	12.34			0	0	0.02	0.00				617	12.340
	Total	332	30.8	559.301	239	30.93	479.28	1525	35.455	723.44	72	44.2	168.92	14646	27.305	809.015	33196		1137.12	51612	5348.574

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Gulbarga

11.251 11.044

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				1	6.000
2	ATF BRC	0		0	0		0	0		0	2	5	10	5	5.00	25.00				7	35.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0	0.00	0.00				18	36.000
4	New School Building	24	9.00	216.00	37	9.00	333.00	4	9.00	36.00	0	9.00	0.00	0	0.00	0.00				319	1686.150
5	New School Building UP (Rural)																2	15.60	31.20	2	31.200
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	505	3.8	1919	267	3.68	982.56	366	3.68	1346.88	85	3.68	312.8	53	5.05	267.65	171	5.45	931.95	3649	11335.490
9	Head Master Room UPS	0	1.5	0	0	1.5	0	275	3.7	1017.5	18	3.7	66.6	132	5.05	666.60				425	1750.700
10	Head Master Room LPS	0		0	0		0	0		0	3	3.7	11.1	1	5.05	5.05	11	5.75	63.25	15	79.400
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	108	3.68	397.44	0	3.68	0	0	4.60	0.00				110	400.440
12	Additional Class Rooms for adding VIII																113	5.45	615.85	113	615.850
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																20	5.67	113.30	20	113.300
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	14	0.25	3.50				1075	109.600
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00				1065	266.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				70	17.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	1120	0.05	56	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				2781	139.050
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				103	51.500
21	Boundary Walls (in Mtrs)																36321	0.02	635.62	36321	635.618
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																359	0.07	25.13	359	25.130
24	Separate Girls Toilet	0		0	546	0.25	136.5	301	0.25	75.25	0	0.25	0	286	1.85	529.10				1133	740.850
25	CWSN Toilet	40	0.5	20	43	0.5	21.5	0	0.5	0	0	0.5	0	0	0	0.00	67	0.50	33.50	150	75.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	192418	0.005	962.090				192418	962.090
27	Major repair primary	30		29.740			0	49		55.93			0	0	0	0.00	35	1.64	57.28	183	172.119
28	Major repair UPS						0	0		0			0	0	0	0.00	67	1.02	68.28	67	68.280
29	Library (Primary)			0			0	428	0.03	12.84			0	368	0.030	11.04				796	23.880
30	Library UPS			0			0	156	0.10	15.6			0	853	0.10	85.30				1009	100.900
31	Fire Extinguisher			0			0	1789	0.02	35.78			0	17	0.02	0.34				1806	36.120
	Total	1719	30.8	2240.740	893	30.93	1473.56	3476	35.455	2993.22	108	44.2	400.5	194147	27.305	2555.67	37166		2575.36	244015	19513.417

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Hassan

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				8	48.000
2	ATF BRC	0		0	0		0	0		0	8	5	40	0	5.00	0.00				8	40.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				101	202.000
4	New School Building	15	9.00	135.00	0	9.00	0.00	4	9.00	36.00	0	9.00	0.00	0	0.00	0.00				90	454.259
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	48	3.8	182.4	56	3.68	206.08	15	3.68	55.2	19	3.68	69.92	100	5.05	505.00	148	5.45	806.60	1251	3687.740
9	Head Master Room UPS	0	1.5	0	0	1.5	0	128	3.7	473.6	10	3.7	37	40	5.05	202.00				178	712.600
10	Head Master Room LPS	0		0	0		0	0		0	9	3.7	33.3	0	5.05	0.00				9	33.300
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	2	3.68	7.36	0	3.68	0	0	4.60	0.00				2	7.360
12	Additional Class Rooms for adding VIII																31	5.45	168.95	31	168.950
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																4	5.26	21.05	4	21.050
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	15	0.25	3.75	7	0.25	1.75				1347	138.000
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	15	0.25	3.75	36	0.25	9.00				1161	290.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				80	20.000
18	Ramps with Handrails																			0	0.000
19	Electriccity	1372	0.05	68.6	0	0.05	0	0	0.05	0	0	0.05	0	100	0.05	5.00				2797	139.850
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				100	50.000
21	Boundary Walls (in Mtrs)																50000	0.02	875.00	50000	875.000
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	750	0.25	187.5	500	0.25	125	0	0.25	0	200	1.85	370.00	9	1.20	10.80	1459	693.300
25	CWSN Toilet	8	0.5	4	8	0.5	4	0	0.5	0	0	0.5	0	0	0	0.00	39	0.50	19.50	55	27.500
26	Furniture	22250	0.005	111.25	0	0.005	0	0	0.005	0	0	0.005	0	36458	0.005	182.290				58708	293.540
27	Major repair primary	130		48.509			0	53		13.379			0	0	0	0.00	56	1.40	78.34	344	188.737
28	Major repair UPS			0			0	30		42.011			0	0	0	0.00	98	0.70	68.90	128	110.911
29	Library (Primary)			0			0	1531	0.03	45.93			0	0	0.030	0.00				1531	45.930
30	Library UPS			0			0	1037	0.10	103.7			0	0	0.10	0.00				1037	103.700
31	Fire Extinguisher			0			0	2568	0.02	51.36			0	0	0.02	0.00				2568	51.360
	Total	23823	30.8	549.759	814	30.93	397.58	5868	35.455	953.54	76	44.2	187.72	36941	27.305	1275.04	50385		2049.14	122997	8403.337

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Haveri

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				0	0.000
2	ATF BRC	0		0	0		0	0		0	0	5	0	0	5.00	0.00				0	0.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				23	46.000
4	New School Building	20	9.00	180.00	7	9.00	63.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				49	386.000
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	161	3.8	611.8	160	3.68	588.8	126	3.68	463.68	58	3.68	213.44	94	5.05	474.70	124	5.45	675.80	1526	4604.170
9	Head Master Room UPS	0	1.5	0	0	1.5	0	129	3.7	477.3	14	3.7	51.8	180	5.05	909.00				323	1438.100
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	3	5.05	15.15	1	5.75	5.75	4	20.900
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																81	5.45	441.45	81	441.450
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																6	2.95	17.68	6	17.680
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00				900	90.000
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00				650	162.500
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				70	17.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	93	0.05	4.65	0	0.05	0	73	0.05	3.65	0	0.05	0	0	0.05	0.00				616	30.800
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				185	92.500
21	Boundary Walls (in Mtrs)																9775	0.02	171.06	9775	171.063
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	64	0.25	16	433	0.25	108.25	0	0.25	0	0	1.85	0.00				497	124.250
25	CWSN Toilet	80	0.5	40	79	0.5	39.5	0	0.5	0	0	0.5	0	0	0	0.00				159	79.500
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00	27662	0.01	138.31	27662	138.310
27	Major repair primary	37		20.971			0	21		31.182			0	0	0	0.00				103	73.124
28	Major repair UPS			0			0	0		0			0	0	0	0.00				0	0.000
29	Library (Primary)			0			0	237	0.03	7.11			0	929	0.030	27.87				1166	34.980
30	Library UPS			0			0	113	0.10	11.3			0	591	0.10	59.10				704	70.400
31	Fire Extinguisher			0			0	1169	0.02	23.38			0	0	0.02	0.00				1169	23.380
	Total	391	30.8	857.421	310	30.93	707.3	2301	35.455	1125.852	72	44.2	265.24	1797	27.305	1485.82	37649		1450.05	45668	8062.607

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Kodagu

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				3	18.000
2	ATF BRC	0		0	0		0	0		0	3	5	15	0	5.00	0.00				3	15.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				23	46.000
4	New School Building	3	9.00	27.00	0	9.00	0.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				41	187.555
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	41	3.8	155.8	35	3.68	128.8	18	3.68	66.24	8	3.68	29.44	5	5.05	25.25	28	5.45	152.60	446	1250.380
9	Head Master Room UPS	0	1.5	0	0	1.5	0	80	3.7	296	0	3.7	0	83	5.05	419.15				163	715.150
10	Head Master Room LPS	0		0	0		0	0		0	1	3.7	3.7	0	5.05	0.00				1	3.700
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																15	5.45	81.75	15	81.750
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																3	3.01	9.04	3	9.040
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00				247	24.700
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	12	0.25	3.00				283	70.750
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				30	7.500
18	Ramps with Handrails																20	0.15	3.00	20	3.000
19	Electriccity	52	0.05	2.6	0	0.05	0	49	0.05	2.45	0	0.05	0	10	0.05	0.50				434	21.700
20	Compound wall / Boundary wall	1	2.4	2.4	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				84	43.900
21	Boundary Walls (in Mtrs)																11942	0.02	208.99	11942	208.985
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	40	0.25	10	96	0.25	24	93	0.25	23.25	30	1.85	55.50	22	1.20	26.40	281	139.150
25	CWSN Toilet	15	0.5	7.5	15	0.5	7.5	0	0.5	0	0	0.5	0	0	0	0.00	21	0.50	10.50	51	25.500
26	Furniture	13745	0.005	68.725	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00				13745	68.725
27	Major repair primary	17		7.820			0	16		10.61			0	0	0	0.00	6	3.98	23.90	56	50.150
28	Major repair UPS			0			0	0		0			0	0	0	0.00	56	1.20	67.24	56	67.240
29	Library (Primary)			0			0	433	0.03	12.99			0	0	0.030	0.00				433	12.990
30	Library UPS			0			0	290	0.10	29			0	0	0.10	0.00				290	29.000
31	Fire Extinguisher			0			0	406	0.02	8.12			0	0	0.02	0.00				406	8.120
	Total	13874	32.7	271.845	90	30.93	146.3	1388	35.455	449.41	105	44.2	71.39	140	27.305	503.4	12113		583.42	29056	3107.985

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Kolar

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				0	0.000
2	ATF BRC	0		0	0		0	0		0	0	5	0	0	5.00	0.00				0	0.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				37	74.000
4	New School Building	8	9.00	72.00	10	9.00	90.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				49	352.244
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	136	3.8	516.8	89	3.68	327.52	79	3.68	290.72	43	3.68	158.24	0	5.05	0.00	146	5.45	795.70	1251	3633.330
9	Head Master Room UPS	0	1.5	0	0	1.5	0	30	3.7	111	0	3.7	0	35	5.05	176.75				65	287.750
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	1	5.05	5.05				1	5.050
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																59	5.45	321.55	59	321.550
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																14	5.10	71.44	14	71.440
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	0	0.25	0.00				583	58.300
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00				683	170.750
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				63	15.750
18	Ramps with Handrails																			0	0.000
19	Electriccity	867	0.05	43.35	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				1838	91.900
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				17	8.500
21	Boundary Walls (in Mtrs)																9800	0.02	171.50	9800	171.500
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	120	0.25	30	700	0.25	175	78	0.25	19.5	0	1.85	0.00				898	224.500
25	CWSN Toilet	31	0.5	15.5	30	0.5	15	0	0.5	0	0	0.5	0	0	0	0.00	131	0.50	65.50	192	96.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	5561	0.005	27.805	15535	0.01	77.675	21096	105.480
27	Major repair primary	50		34.210			0	215		95.31			0	0	0	0.00				360	164.444
28	Major repair UPS			0			0	0		0			0	0	0	0.00				0	0.000
29	Library (Primary)			0			0	0	0.03	0			0	1886	0.030	56.58				1886	56.580
30	Library UPS			0			0	0	0.10	0			0	632	0.10	63.20				632	63.200
31	Fire Extinguisher			0			0	1903	0.02	38.06			0	0	0.02	0.00				1903	38.060
	Total	1092	30.8	681.860	249	30.93	462.52	2927	35.455	710.09	121	44.2	177.74	8115	27.305	329.385	25685		1503.37	41427	6010.328

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Koppal

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				0	0.000
2	ATF BRC	0		0	0		0	0		0	4	5	20	0	5.00	0.00				4	20.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				26	52.000
4	New School Building	11	9.00	99.00	13	9.00	117.00	4	9.00	36.00	3	9.00	27.00	0	0.00	0.00				130	735.828
5	New School Building UP (Rural)																1	15.60	15.60	1	15.600
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	229	3.8	870.2	179	3.68	658.72	243	3.68	894.24	26	3.68	95.68	167	5.05	843.35	94	5.45	512.30	2016	6268.810
9	Head Master Room UPS	0	1.5	0	0	1.5	0	0	3.7	0	0	3.7	0	112	5.05	565.60				112	565.600
10	Head Master Room LPS	0		0	0		0	0		0	25	3.7	92.5	11	5.05	55.55	5	5.75	28.75	41	176.800
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	66	3.68	242.88	13	3.68	47.84	13	4.60	59.80				92	350.520
12	Additional Class Rooms for adding VIII																106	5.45	577.70	106	577.700
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																38	7.40	281.37	38	281.370
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	19	0.25	4.75	0	0.25	0.00				363	39.150
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	4	0.25	1	0	0.25	0.00				512	128.000
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				60	11.000
18	Ramps with Handrails																			0	0.000
19	Electriccity	327	0.05	16.35	0	0.05	0	121	0.05	6.05	0	0.05	0	67	0.05	3.35				1283	64.150
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				100	50.000
21	Boundary Walls (in Mtrs)																12005	0.02	210.09	12005	210.088
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	0	0.25	0	485	0.25	121.25	0	0.25	0	174	1.85	321.90				659	443.150
25	CWSN Toilet	60	0.5	30	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00	84	0.50	42.00	144	72.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00				0	0.000
27	Major repair primary	62		17.282			0	0		0			0	0	0	0.00	33	0.91	30.00	132	64.564
28	Major repair UPS			0			0	64	0	78.926			0	0	0	0.00	75	1.00	75.00	139	153.926
29	Library (Primary)			0			0	139	0.03	4.17			0	825	0.030	24.75				964	28.920
30	Library UPS			0			0	30	0.10	3			0	523	0.10	52.30				553	55.300
31	Fire Extinguisher			0			0	962	0.02	19.24			0	6	0.02	0.12				968	19.360
	Total	689	30.8	1032.832	192	30.93	775.72	2114	35.455	1405.756	94	44.2	288.77	1898	27.305	1926.72	12441		1772.81	20448	10383.836

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Mandya

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				1	6.000
2	ATF BRC	0		0	0		0	0		0	0	5	0	0	5.00	0.00				0	0.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				22	44.000
4	New School Building	0	9.00	0.00	0	9.00	0.00	1	9.00	9.00	0	9.00	0.00	0	0.00	0.00				1	9.000
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																3	21.40	64.20	3	64.200
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	84	3.8	319.2	70	3.68	257.6	20	3.68	73.6	45	3.68	165.6	74	5.05	373.70	7	5.45	38.15	1089	2890.800
9	Head Master Room UPS	0	1.5	0	0	1.5	0	80	3.7	296	0	3.7	0	90	5.05	454.50				170	750.500
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	1	5.05	5.05	2	5.75	11.50	3	16.550
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	2	3.68	7.36	0	3.68	0	0	4.60	0.00				2	7.360
12	Additional Class Rooms for adding VIII																36	5.45	196.20	36	196.200
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																7	5.77	40.36	7	40.360
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	132	0.25	33	0	0.25	0.00				641	83.900
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00				507	126.750
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				70	17.500
18	Ramps with Handrails																104	0.15	15.60	104	15.600
19	Electriccity	540	0.05	27	0	0.05	0	192	0.05	9.6	0	0.05	0	0	0.05	0.00				1689	84.450
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				45	22.500
21	Boundary Walls (in Mtrs)																16000	0.02	280.00	16000	280.000
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	525	0.25	131.25	287	0.25	71.75	0	0.25	0	8	1.85	14.80				820	217.800
25	CWSN Toilet	200	0.5	100	170	0.5	85	0	0.5	0	0	0.5	0	0	0	0.00	89	0.50	44.50	459	229.500
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	686	0.005	3.430	256	0.01	1.280	942	4.710
27	Major repair primary	51		34.177			0	46		42.17			0	0	0	0.00	56	0.61	34.24	227	144.764
28	Major repair UPS			0			0	0		0			0	0	0	0.00	56	0.97	54.20	56	54.200
29	Library (Primary)			0			0	992	0.03	29.76			0	825	0.030	24.75				1817	54.510
30	Library UPS			0			0	829	0.10	82.9			0	0	0.10	0.00				829	82.900
31	Fire Extinguisher			0			0	1821	0.02	36.42			0	0	0.02	0.00				1821	36.420
	Total	875	30.8	480.377	765	30.93	473.85	4270	35.455	658.56	177	44.2	198.6	1684	27.305	876.23	16616		780.23	27361	5480.474

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Mysore

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance	
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin			
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					1	6.000	
2	ATF BRC	0		0	0		0	0		0	9	5	45	0	5.00	0.00					9	45.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0.00	0.00					6	12.000	
4	New School Building	0	9.00	0.00	14	9.00	126.00	7	9.00	63.00	0	9.00	0.00	0	0.00	0.00					55	369.478
5	New School Building UP (Rural)																				0	0.000
6	Building Less Primary																				0	0.000
7	Building Less Upper Primary																				0	0.000
8	Additional Class Room	273	3.8	1037.4	176	3.68	647.68	114	3.68	419.52	47	3.68	172.96	37	5.05	186.85	65	5.45	354.25	1760	4876.410	
9	Head Master Room UPS	0	1.5	0	0	1.5	0	187	3.7	691.9	24	3.7	88.8	42	5.05	212.10					253	992.800
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	1	5.05	5.05	2	5.75	11.50	3	16.550	
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00					0	0.000
12	Additional Class Rooms for adding VIII																113	5.45	615.85	113	615.850	
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																1	150.53	150.53	1	150.530	
14	Refurbishing of existing surplus room to create residential facility																20	5.01	100.14	20	100.140	
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	57	0.25	14.25	0	0.25	0.00					860	94.550
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	42	0.25	10.5	9	0.25	2.25					964	241.000
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00					70	17.500
18	Ramps with Handrails																				0	0.000
19	Electriccity	339	0.05	16.95	0	0.05	0	119	0.05	5.95	0	0.05	0	112	0.05	5.60					2199	109.950
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00					400	200.000
21	Boundary Walls (in Mtrs)																7365	0.02	128.89	7365	128.888	
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00					0	0.000
23	Incinerators to school																295	0.07	20.65	295	20.650	
24	Separate Girls Toilet	0		0	300	0.25	75	534	0.25	133.5	0	0.25	0	205	1.85	379.25					1039	587.750
25	CWSN Toilet	11	0.5	5.5	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00	50	0.50	25.00	61	30.500	
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	6948	0.005	34.740	11371	0.01	56.855	18319	91.595	
27	Major repair primary	40		36.022			0	38		33.32			0	0	0	0.00	33	0.82	26.97	189	132.334	
28	Major repair UPS			0			0	0		0			0	0	0	0.00	40	1.25	50.00	40	50.000	
29	Library (Primary)			0			0	1002	0.03	30.06			0	7	0.030	0.21					1009	30.270
30	Library UPS			0			0	942	0.10	94.2			0	0	0.10	0.00					942	94.200
31	Fire Extinguisher			0			0	2005	0.02	40.1			0	7	0.02	0.14					2012	40.240
	Total	663	30.8	1095.872	490	30.93	848.68	4948	35.455	1511.55	179	44.2	331.51	7368	27.305	826.19	19355		1540.63	37985	9054.185	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Raichur

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	6	0	0	0.00	0.00					0	0.000
2	ATF BRC	0		0	0		0	0		0	5	25	0	5.00	0.00					5	25.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					33	66.000
4	New School Building	0	9.00	0.00	78	9.00	702.00	20	9.00	180.00	0	9.00	0.00	0	0.00	0.00				163	1237.578
5	New School Building UP (Rural)																2	15.60	31.20	2	31.200
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	411	3.8	1561.8	206	3.68	758.08	535	3.68	1968.8	39	3.68	143.52	123	5.05	621.15	329	5.45	1793.05	3108	10041.620
9	Head Master Room UPS	0	1.5	0	0	1.5	0	0	3.7	0	11	3.7	40.7	144	5.05	727.20				155	767.900
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00	7	5.75	40.25	7	40.250
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	92	3.68	338.56	0	3.68	0	0	4.60	0.00				92	338.560
12	Additional Class Rooms for adding VIII																103	5.45	561.35	103	561.350
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																4	6.97	27.88	4	27.880
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	0	0.25	0	37	0.25	9.25				487	54.250
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	54	0.25	13.50				929	232.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				50	12.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	979	0.05	48.95	0	0.05	0	701	0.05	35.05	0	0.05	0	0	0.05	0.00				2588	129.400
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				178	89.000
21	Boundary Walls (in Mtrs)																12500	0.02	218.75	12500	218.750
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																277	0.07	19.39	277	19.390
24	Separate Girls Toilet	0		0	400	0.25	100	268	0.25	67	216	0.25	54	47	1.85	86.95				931	307.950
25	CWSN Toilet	125	0.5	62.5	7	0.5	3.5	0	0.5	0	0	0.5	0	0	0	0.00				132	66.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00				0	0.000
27	Major repair primary	0		25.066			0	4		5.34			0	0	0	0.00	10	1.75	17.50	68	72.972
28	Major repair UPS			0			0	20		26.81			0	0	0	0.00	36	1.06	38.25	56	65.060
29	Library (Primary)			0			0	1400	0.03	42			0	97	0.030	2.91				1497	44.910
30	Library UPS			0			0	600	0.10	60			0	192	0.10	19.20				792	79.200
31	Fire Extinguisher			0			0	1402	0.02	28.04			0	95	0.02	1.90				1497	29.940
	Total	1515	30.8	1698.316	691	30.93	1563.58	5042	35.455	2751.6	271	44.2	263.22	789	27.305	1482.06	13268		2747.62	25654	14558.910

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Ramanagara

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0	0.00	0.00				0	0.000
2	ATF BRC	0		0	0		0	0		0	0	5	0	0	5.00	0.00				0	0.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00				0	0.000
4	New School Building	6	9.00	54.00	2	9.00	18.00	1	9.00	9.00	0	9.00	0.00	0	0.00	0.00				15	105.636
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	54	3.8	205.2	83	3.68	305.44	22	3.68	80.96	32	3.68	117.76	74	5.05	373.70	39	5.45	212.55	812	2386.050
9	Head Master Room UPS	0	1.5	0	0	1.5	0	85	3.7	314.5	0	3.7	0	0	5.05	0.00				85	314.500
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00	1	5.75	5.75	1	5.750
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	12	3.68	44.16	0	3.68	0	0	4.60	0.00				12	44.160
12	Additional Class Rooms for adding VIII																25	5.45	136.25	25	136.250
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																4	4.03	16.12	4	16.120
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	30	0.25	7.5	41	0.25	10.25				767	87.350
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00				717	179.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				40	10.000
18	Ramps with Handrails																			0	0.000
19	Electriccity	190	0.05	9.5	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				1244	62.200
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				46	23.000
21	Boundary Walls (in Mtrs)																6280	0.02	109.90	6280	109.900
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinerators to school																			0	0.000
24	Separate Girls Toilet	0		0	325	0.25	81.25	0	0.25	0	69	0.25	17.25	0	1.85	0.00				394	98.500
25	CWSN Toilet	12	0.5	6	24	0.5	12	0	0.5	0	0	0.5	0	0	0	0.00				36	18.000
26	Furniture	5250	0.005	26.25	0	0.005	0	0	0.005	0	0	0.005	0	6150	0.005	30.75	2505	0.01	12.53	13905	69.525
27	Major repair primary	47		31.3548			0	129		95.9			0	0	0	0.00	12	1.23	14.70	239	180.338
28	Major repair UPS			0			0	0		0			0	0	0	0.00	107	0.82	87.21	107	87.210
29	Library (Primary)			0			0	945	0.03	28.35			0	0	0.030	0.00				945	28.350
30	Library UPS			0			0	449	0.10	44.9			0	0	0.10	0.00				449	44.900
31	Fire Extinguisher			0			0	1474	0.02	29.48			0	0	0.02	0.00				1474	29.480
	Total	5559	30.8	332.305	434	30.93	416.69	3117	35.455	647.25	131	44.2	142.51	6265	27.305	414.7	8973		595.01	27597	4036.469

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Shimoga

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					7	42.000
2	ATF BRC	0		0	0		0		0	7	5	35	0	5.00	0.00					7	35.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					101	202.000
4	New School Building	5	9.00	45.00	6	9.00	54.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				115	546.222
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	120	3.8	456	70	3.68	257.6	44	3.68	161.92	45	3.68	165.6	19	5.05	95.95	90	5.45	490.50	1234	3333.550
9	Head Master Room UPS	0	1.5	0	0	1.5	0	218	3.7	806.6	13	3.7	48.1	25	5.05	126.25				256	980.950
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00				0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																34	5.45	185.30	34	185.300
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																1	150.53	150.53	1	150.530
14	Refurbishing of existing surplus room to create residential facility																4	2.98	11.93	4	11.930
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	159	0.25	39.75	2	0.25	0.50				1221	146.250
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	48	0.25	12	0	0.25	0.00				1013	253.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				70	17.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	328	0.05	16.4	0	0.05	0	184	0.05	9.2	0	0.05	0	1	0.05	0.05				1434	71.700
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				40	20.000
21	Boundary Walls (in Mtrs)																35000	0.02	612.50	35000	612.500
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																			0	0.000
24	Separate Girls Toilet	0		0	150	0.25	37.5	555	0.25	138.75	0	0.25	0	0	1.85	0.00				705	176.250
25	CWSN Toilet	7	0.5	3.5	7	0.5	3.5	0	0.5	0	0	0.5	0	0	0	0.00	168	0.50	84.00	182	91.000
26	Furniture	29250	0.005	146.25	0	0.005	0	0	0.005	0	0	0.005	0	482	0.005	2.41	533	0.01	2.67	30265	151.325
27	Major repair primary	0		35.745			0	83		70			0	0	0	0.00	23	1.05	24.18	184	165.670
28	Major repair UPS			0			0	0		0			0	0	0	0.00	56	1.20	67.21	56	67.210
29	Library (Primary)			0			0	985	0.03	29.55			0	176	0.030	5.28				1161	34.830
30	Library UPS			0			0	949	0.10	94.9			0	0	0.10	0.00				949	94.900
31	Fire Extinguisher			0			0	659	0.02	13.18			0	0	0.02	0.00				659	13.180
	Total	29710	30.8	702.895	233	30.93	352.6	3677	35.455	1324.1	272	44.2	300.45	705	27.305	230.44	35909		1628.82	74698	7403.047

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Tumkur-Madhugiri

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance	
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin			
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					10	60.000	
2	ATF BRC	0		0	0		0	0		0	3	5	15	7	5.00	35.00					10	50.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0	0	0.00	0.00					140	280.000
4	New School Building	16	9.00	144.00	12	9.00	108.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00					160	822.530
5	New School Building UP (Rural)																				0	0.000
6	Building Less Primary																				0	0.000
7	Building Less Upper Primary																				0	0.000
8	Additional Class Room	77	3.8	292.6	160	3.68	588.8	56	3.68	206.08	56	3.68	206.08	215	5.05	1085.75	255	5.45	1389.75	2179	6566.530	
9	Head Master Room UPS	0	1.5	0	0	1.5	0	265	3.7	980.5	23	3.7	85.1	207	5.05	1045.35					495	2110.950
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00					0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00					0	0.000
12	Additional Class Rooms for adding VIII																74	5.45	403.30	74	403.300	
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																				0	0.000
14	Refurbishing of existing surplus room to create residential facility																9	7.19	64.74	9	64.740	
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	26	0.25	6.5	50	0.25	12.50					1471	158.500
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0.00					1450	362.500
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00					100	25.000
18	Ramps with Handrails																100	0.15	15.00	100	15.000	
19	Electriccity	1518	0.05	75.9	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00					4591	229.550
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00					175	87.500
21	Boundary Walls (in Mtrs)																25000	0.02	437.50	25000	437.500	
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00					0	0.000
23	Incinerators to school																				0	0.000
24	Separate Girls Toilet	0		0	200	0.25	50	947	0.25	236.75	0	0.25	0	0	1.85	0.00					1147	286.750
25	CWSN Toilet	50	0.5	25	90	0.5	45	0	0.5	0	0	0.5	0	0	0	0.00	144	0.50	72.00	284	142.000	
26	Furniture	60500	0.005	302.5	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00	42244	0.01	211.22	102744	513.720	
27	Major repair primary	144		66.197			0	83		90.64			0	0	0	0.00	34	1.01	34.25	405	257.284	
28	Major repair UPS			0			0	0		0			0	0	0	0.00	43	1.31	56.21	43	56.210	
29	Library (Primary)			0			0	2206	0.03	66.18			0	0	0.030	0.00					2206	66.180
30	Library UPS			0			0	1340	0.10	134			0	0	0.10	0.00					1340	134.000
31	Fire Extinguisher			0			0	3556	0.02	71.12			0	0	0.02	0.00					3556	71.120
	Total	62305	30.8	906.197	462	30.93	791.8	8453	35.455	1785.27	108	44.2	312.68	479	27.305	2178.60	67903		2683.97	147689	13200.864	

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Udupi

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					5	30.000
2	ATF BRC	0		0	0		0		0	5	5	25	0	5.00	0.00					5	25.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					65	130.000
4	New School Building	3	9.00	27.00	1	9.00	9.00	0	9.00	0.00	0	9.00	0.00	0	0.00	0.00				38	174.904
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																1	21.40	21.40	1	21.400
7	Building Less Upper Primary																1	15.60	15.60	1	15.600
8	Additional Class Room	95	3.8	361	41	3.68	150.88	6	3.68	22.08	0	3.68	0	16	5.05	80.80	20	5.45	109.00	502	1360.260
9	Head Master Room UPS	0	1.5	0	0	1.5	0	150	3.7	555	0	3.7	0	27	5.05	136.35				177	691.350
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00				0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	0	3.68	0	0	3.68	0	0	4.60	0.00				0	0.000
12	Additional Class Rooms for adding VIII																24	5.45	130.80	24	130.800
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																2	5.70	11.40	2	11.400
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	42	0.25	10.5	0	0.25	0.00				497	56.000
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	24	0.25	6	0	0.25	0.00				614	153.500
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				30	7.500
18	Ramps with Handrails																30	0.15	4.50	30	4.500
19	Electriccity	95	0.05	4.75	0	0.05	0	32	0.05	1.6	0	0.05	0	0	0.05	0.00				543	27.150
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				25	12.500
21	Boundary Walls (in Mtrs)																2900	0.02	50.75	2900	50.750
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																			0	0.000
24	Separate Girls Toilet	0		0	98	0.25	24.5	57	0.25	14.25	30	0.25	7.5	69	1.85	127.65				254	173.900
25	CWSN Toilet	3	0.5	1.5	100	0.5	50	0	0.5	0	0	0.5	0	0	0	0.00	30	0.50	15.00	133	66.500
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0.00				0	0.000
27	Major repair primary	44		10.550			0	12		14.1			0	0	0	0.00	7	2.29	16.00	86	51.200
28	Major repair UPS			0			0	0		0			0	0	0	0.00	34	2.30	78.12	34	78.120
29	Library (Primary)			0			0	52	0.03	1.56			0	566	0.030	16.98				618	18.540
30	Library UPS			0			0	14	0.10	1.4			0	348	0.10	34.80				362	36.200
31	Fire Extinguisher			0			0	621	0.02	12.42			0	0	0.02	0.00				621	12.420
	Total	240	30.8	404.800	240	30.93	234.38	944	35.455	622.41	101	44.2	49	1026	27.305	396.58	3049		452.57	7567	3339.494

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Uttarakannada

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					11	66.000
2	ATF BRC	0		0	0		0		0	5	0	0	5.00	0.00						0	0.000
3	CRC Building	0	2	0	0	2	0	0	2	0	0	2	0.00	0.00						110	220.000
4	New School Building	4	9.00	36.00	4	9.00	36.00	4	9.00	36.00	0	9.00	0.00	0	0.00	0.00				139	671.874
5	New School Building UP (Rural)																5	15.60	78.00	5	78.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	179	3.8	680.2	211	3.68	776.48	60	3.68	220.8	20	3.68	73.6	131	5.05	661.55	69	5.45	376.05	1549	4790.030
9	Head Master Room UPS	0	1.5	0	0	1.5	0	258	3.7	954.6	0	3.7	0	40	5.05	202.00				298	1156.600
10	Head Master Room LPS	0		0	0		0	0		0	0	3.7	0	0	5.05	0.00				0	0.000
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	18	3.68	66.24	0	3.68	0	0	4.60	0.00				18	66.240
12	Additional Class Rooms for adding VIII																45	5.45	245.25	45	245.250
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																5	6.83	34.16	5	34.160
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	138	0.25	34.5	0	0.25	0.00				1512	171.900
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	0	0.25	0	9	0.25	2.25	51	1.10	56.10	1339	378.100
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				110	27.500
18	Ramps with Handrails																400	0.15	60.00	400	60.000
19	Electriccity	592	0.05	29.6	0	0.05	0	109	0.05	5.45	0	0.05	0	0	0.05	0.00	11	0.05	0.55	2111	105.550
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				815	407.500
21	Boundary Walls (in Mtrs)																4730	0.02	82.78	4730	82.775
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																			0	0.000
24	Separate Girls Toilet	0		0	0	0.25	0	786	0.25	196.5	300	0.25	75	146	1.85	270.10	49	1.20	58.80	1281	600.400
25	CWSN Toilet	11	0.5	5.5	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00	113	0.50	56.50	124	62.000
26	Furniture	21150	0.005	105.75	0	0.005	0	0	0.005	0	0	0.005	0	41300	0.005	206.50	17633	0.01	88.17	80083	400.415
27	Major repair primary	87		40.080			0	85		74.515			0	0	0	0.00	65	0.53	34.25	324	188.925
28	Major repair UPS			0			0	126		131.156			0	0	0	0.00	56	1.01	56.34	182	187.496
29	Library (Primary)			0			0	650	0.03	19.5			0	508	0.030	15.24				1158	34.740
30	Library UPS			0			0	435	0.10	43.5			0	568	0.10	56.80				1003	100.300
31	Fire Extinguisher			0			0	2185	0.02	43.7			0	0	0.02	0.00				2185	43.700
	Total	22023	30.8	897.130	215	30.93	812.48	4716	35.455	1791.961	458	44.2	183.1	42702	27.305	1414.44	23232		1226.94	99537	10179.455

Civil works 2001-02 to 2012-13 Physical and Financial allocation

Yadagiri

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0	0	6	0	0	6	0	0	6	0	0.00	0.00					0	0.000
2	ATF BRC	0		0	0		0		0	3	5	15	0	5.00	0.00					3	15.000
3	CRC Building	0	2	0	0	2	0	0	2	0	2	0	0	0.00	0.00					2	4.000
4	New School Building	26	9.00	234.00	13	9.00	117.00	4	9.00	36.00	0	9.00	0.00	0	0.00	0.00				169	941.390
5	New School Building UP (Rural)																			0	0.000
6	Building Less Primary																			0	0.000
7	Building Less Upper Primary																			0	0.000
8	Additional Class Room	240	3.8	912	103	3.68	379.04	181	3.68	666.08	0	3.68	0	124	5.05	626.20	307	5.45	1673.15	2040	6860.590
9	Head Master Room UPS	0	1.5	0	0	1.5	0	124	3.7	458.8	34	3.7	125.8	101	5.05	510.05				259	1094.650
10	Head Master Room LPS	0		0	0		0	0		0	9	3.7	33.3	3	5.05	15.15	9	5.75	51.75	21	100.200
11	Additional Class Room UPS	0	1.5	0	0	1.5	0	64	3.68	235.52	10	3.68	36.8	10	4.60	46.00				84	318.320
12	Additional Class Rooms for adding VIII																47	5.45	256.15	47	256.150
13	Construction of Building, boundary wall water and sanitation (Residential Schools)																			0	0.000
14	Refurbishing of existing surplus room to create residential facility																32	3.96	126.84	32	126.840
15	Drinking water	0	0.1	0	0	0.1	0	0	0.1	0	15	0.25	3.75	22	0.25	5.50	152	0.25	38.00	648	93.150
16	Toilet (Common)	0	0.25	0	0	0.25	0	0	0.25	0	15	0.25	3.75	30	0.25	7.50	115	1.10	126.50	570	240.250
17	CFE/ BALA	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0	0	0	0.00				30	7.500
18	Ramps with Handrails																			0	0.000
19	Electriccity	460	0.05	23	0	0.05	0	0	0.05	0	0	0.05	0	0	0.05	0.00				1198	59.900
20	Compound wall / Boundary wall	0	0.5	0	0	0.5	0	0	0.5	0	0	0.5	0	0	0	0.00				42	21.000
21	Boundary Walls (in Mtrs)																3378	0.02	59.12	3378	59.115
22	Additional Class Room Metrocity	0	5.54	0	0	5.54	0	0	5.54	0	0	5.54	0	0	0	0.00				0	0.000
23	Incinators to school																			0	0.000
24	Separate Girls Toilet	0		0	204	0.25	51	467	0.25	116.75	0	0.25	0	88	1.85	162.80	60	1.20	72.00	819	402.550
25	CWSN Toilet	15	0.5	7.5	17	0.5	8.5	0	0.5	0	0	0.5	0	0	0	0.00				32	16.000
26	Furniture	0	0.005	0	0	0.005	0	0	0.005	0	0	0.005	0	87575	0.005	437.875	22049	0.01	110.245	109624	548.120
27	Major repair primary	25	0	16.998	0	0	0	21	0	37.512	0	0	0	0	0	0.00	9	2.07	18.60	87	90.679
28	Major repair UPS													0	0	0.00	47	0.79	37.28	47	37.280
29	Library (Primary)							173	0.03	5.19				762	0.030	22.86				935	28.050
30	Library UPS							47	0.10	4.7				412	0.10	41.20				459	45.900
31	Fire Extinguisher							916	0.02	18.32				19	0.02	0.38				935	18.700
	Total	766	30.8	1193.498	337	30.93	555.54	1997	35.455	1578.872	86	44.2	218.4	89146	27.305	1875.515	26205		2569.63	121461	11385.334

Civil works 2001-02 to 2012-13 Physical and Financial allocation

State consolidation

Sl. No.	Particulars	2008-09			2009-10			2010-11			2010-11 RTE			2011-12			2012-13			Total Phy	Total Finance
		Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin	Phy	Uint Cost	Fin		
1	BRC Building	0	6	0.00	0	6	0.00	0	6	0.00	0	6	0.00	0	0.00	0.00				90.00	540.000
2	ATF BRC	0		0.00	0		0.00	0		0.00	131	5	655.00	21	5.00	105.00				152.00	760.000
3	CRC Building	0	2	0.00	0	2	0.00	0	2	0.00	0	2	0.00	0	0.00	0.00				1411.00	2822.000
4	New School Building	313	9	2817.00	317	9	2853.00	129	9	1161.00	3	9	27.00	0	0.00	0.00				3736.00	20277.925
5	New School Building UP (Rural)																10	15.60	156.000	10.00	156.000
6	Building Less Primary																4	21.40	85.600	4.00	85.600
7	Building Less Upper Primary																1	15.60	15.600	1.00	15.600
8	Additional Class Room	6218	3.8	23628.40	3659	3.68	13465.12	4088	3.68	15043.84	1166	3.68	4290.88	1893	5.05	9559.65	3403	5.45	18546.350	53327.00	157574.990
9	Head Master Room UPS	0	1.5	0.00	0	1.5	0.00	3543	3.7	13109.10	285	3.7	1054.50	2245	5.05	11337.25				6103.00	25545.850
10	Head Master Room LPS	0		0.00	0		0.00	0		0.00	153	3.7	566.10	34	5.05	171.70	80	5.75	460.000	267.00	1197.800
11	Additional Class Room UPS	0	1.5	0.00	0	1.5	0.00	660	3.68	2428.80	57	3.68	209.76	57	4.60	262.20				776.00	2903.760
12	Additional Class Rooms for adding VIII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2272	5.45	12382.400	2272.00	12382.400
13	Construction of Building, boundary wall water and sanitation (Residential Schools)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	150.53	752.650	5.00	752.650
14	Refurbishing of existing surplus room to create residential facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405	4.89	1980.450	405.00	1980.450
15	Drinking water	0	0.1	0.00	0	0.1	0.00	0	0.1	0.00	968	0.25	242.00	318	0.25	79.50	152	0.25	38.000	22861.00	2501.800
16	Toilet (Common)	0	0.25	0.00	0	0.25	0.00	0	0.25	0.00	485	0.25	121.25	297	0.25	74.25	442	1.10	486.200	24524.00	6506.700
17	CFE/ BALA	0	0.05	0.00	0	0.05	0.00	0	0.05	0.00	0	0.05	0.00	0	0	0.00				1875.00	445.750
18	Ramps with Handrails	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1071	0.15	160.650	1071.00	160.650
19	Electriccity	15290	0.05	764.50	0	0.05	0.00	1811	0.05	90.55	0	0.05	0.00	346	0.05	17.30	11	0.05	0.550	50608.00	2530.400
20	Compound wall / Boundary wall	1	0.5	2.40	0	0.5	0.00	0	0.5	0.00	0	0.5	0.00	0	0	0.00				3717.00	1860.400
21	Boundary Walls (in Mtrs)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	610293		10680.128	610293.00	10680.128
22	Additional Class Room Metrocity	100	5.54	554.00	125	5.54	692.50	0	5.54	0.00	0	5.54	0.00	0	0	0.00				413.00	2092.500
23	Incinators to school	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2217	0.07	155.190	2217.00	155.190
24	Separate Girls Toilet	0		0.00	8377	0.25	2094.25	10187	0.25	2546.75	1255	0.25	313.75	2625	1.85	4856.25	355	1.20	426.000	22799.00	10237.000
25	CWSN Toilet	1177	0.5	588.50	1548	0.5	774.00	0	0.5	0.00	0	0.5	0.00	0	0	0.00	2581	0.50	1290.500	5306.00	2653.000
26	Furniture	209345	0.005	1046.725	0	0.005	0.00	197826	0.005	989.13	0	0.005	0.00	802294	0.005	4011.47	432958	0.01	2164.790	1642423.00	8212.115
27	Major repair primary	1393	0	834.718	0	0	0	1305	0	1206.195	0	0	0	0	0	0.00	582		726.392	5094.00	3602.024
28	Major repair UPS	0		0	0		0	585		605.805	0		0	0	0	0.00	1546		1605.243	2131.00	2211.048
29	Library (Primary)	0		0.00	0		0.00	21236	0.03	637.08	0		0.00	9817	0.030	294.51				31053.00	931.590
30	Library UPS	0		0.00	0		0.00	17847	0.1	1784.70	0		0.00	4914	0.10	491.40				22761.00	2276.100
31	Fire Extinguisher	0		0.00	0		0.00	43932	0.02	878.64	0		0.00	606	0.02	12.12				44538.00	890.760
	Total	233837	30.795	30236.243	14026	30.93	19878.87	303149	35.46	40481.59	4503	44.16	7480.24	825467	27.31	31272.60	1058388		52112.6930	2562243.00	284942.180