

CIVIL WORKS SANCTIONED WITH UNIT COST APPROVED FROM 2001-02 TO 2012-13

Sl. No	Particulars	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	BRC	22	132.000			26	156.000	20	120.00	2	12.000			20	120.000		
2	Augumentation training facility of BRC																
3	CRC	205	410.000			244	488.000	324	648.00	270	540.000			368	736.000		
4	New School Building					608	2188.800	352	1291.20	616	2525.600	743	3156.825	655	4257.500	313	2817.000
5	Addl. Class Room	133	199.500	75	112.500	2991	4486.500	3885	5827.50	7636	11454.000	13625	34335.000	4555	16625.750	6218	23628.400
6	New Upper Primary (Rural)																
7	Rooms for upgraded school			2	3.000												
8	Rooms for upgraded school VIIIth Std	0	0.000	0	0.000	0	0.000	0	0.00	0	0.000	0	0.000	0	0.000	0	0.000
9	Building Less (Pry)																
10	Building Less (UP)																
11	Additional Class Room to Bangalore Metro City													188	846.000	100	554.000
12	Head Master Room (U.P)			30	45.000												
13	Head Master Room (P)																
14	(Residential Schools for specific category of children)/ Drawings for 2010-11																
15	Refrubishing Unused old Buildings																
16	Compound wall					1253	626.500	1868	934.00	595	297.500						
17	Boundary Wall															1	2.400
18	Major Repairs (Primary)													1814	834.720	1393	834.718
19	Major Repairs (Upper Primary)															0	0.000
20	Toilets	1345	336.250	8152	2038.000	6128	1532.000	5973	1493.25	1702	425.500			0	0.000	0	
21	Separare Girls Toilet															0	
22	Incinerators to School																
23	special Toilets for CWSN															1177	588.500
24	Drinking Water Facility	1735	173.500	7579	757.900	4910	491.000	5497	549.70	1702	170.200					0	
25	Child Friendly Elements			115	5.750					1760	440.000						
26	Electricity Connection			580	29.000	4598	229.900	5705	285.25	2702	135.100	14328	716.400	5237	261.850	15290	764.500
27	Ramps with dandrils																
28	Fire esxtinguisher																
30	Furniture															209345	1046.725
31	Library (Primary)	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0
32	Library(Up)																
	Phy / Fin allocation	3440	1947.250	16533	2991.150	20758	10198.700	23624	11148.900	16985	15999.900	28696	38218.525	12837	23681.820	233837	30236.243

CIVIL WORKS SANCTIONED WITH UNIT COST APPROVED FROM 2001-02 TO 2012-13

Sl. No	Particulars	2009-10		2010-11		2010-11 RTE		2011-12		2012-13		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	BRC			0		0	0.000	0	0.000			90	540.000
2	Augumentation training facility of BRC					131	655.000	21	105.000			152	760.000
3	CRC			0		0	0.000	0	0.000			1411	2822.000
4	New School Building	317	2853.000	129	1161.000	3	27.000	0	0.000			3736	20277.925
5	Addl. Class Room	3543	13463.400	4088	15043.840	1166	4290.880	1893	9559.650	3403	18546.350	53211	157573.270
6	New Upper Primary (Rural)									10	156.000	10	156.000
7	Rooms for upgraded school			660	2428.800	57	209.760	57	262.200	0	0.000	776	2903.760
8	Rooms for upgraded school VIIIth Std	0	0.000	0	0.000	0	0.000	0	0.000	2272	12382.400	2272	12382.400
9	Building Less (Pry)									4	85.600	4	85.600
10	Building Less (UP)									1	15.600	1	15.600
11	Additional Class Room to Bangalore Metro City	125	692.500	0		0	0.000	0	0.000			413	2092.500
12	Head Master Room (U.P)			3543	13109.100	285	1054.500	2245	11337.250			6103	25545.850
13	Head Master Room (P)					153	566.100	34	171.700	80	460.000	267	1197.800
14	(Residential Schools for specific category of children)/ Drawings for 2010-11				10.000					5	752.650	5	762.650
15	Refrubishing Unused old Buildings									405	1980.450	405	1980.450
16	Compound wall			0		0		0				3716	1858.000
17	Boundary Wall			0		0		0		610293	10680.1275	610294	10682.528
18	Major Repairs (Primary)			1305	1206.195	0		0		582	726.3919	5094	3602.025
19	Major Repairs (Upper Primary)			585	605.805	0		0		1546	1605.243	2131	2211.048
20	Toilets			0		485	121.250	297	74.250	442	486.200	24524	6506.700
21	Separare Girls Toilet	8377	2094.250	10187	2546.750	1255	313.750	2625	4856.250	355	426.000	22799	10237.000
22	Incinators to School									2217	155.190	2217	155.190
23	special Toilets for CWSN	1548	774.000	0		0		0		2581	1290.500	5306	2653.000
24	Drinking Water Facility					968	242.000	318	79.500	152	38.000	22861	2501.800
25	Child Friendly Elements			0		0		0				1875	445.750
26	Electricity Connection			1811	90.550	0		346	17.300	11	0.550	50608	2530.400
27	Ramps with dandrils									1071	160.650	1071	160.650
28	Fire esxtinguisher			43932	878.64	0		606	12.120			44538	890.760
30	Furniture			197826	989.130	0		802294	4011.470	432958	2164.790	1642423	8212.115
31	Library (Primary)			21236	637.08	0		9817	294.51			31053	931.590
32	Library(Up)			17847	1784.7	0		4914	491.4			22761	2276.100
	Phy / Fin allocation	13910	19877.150	303149	40491.590	4503	7480.240	825467	31272.60	1058388	52112.692	2562127	285656.760